

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - WORKS IN PROGRESS						
1	BPL-Extension of Platform to accommodate 24/26 coaches train at Khirkiya,Harada &Timarni (01-02, BPL)	DF(3)	30,46	15,62	14,84	..
2	Modernisation & Upgradation of basic training centre at ELS /NKJ (OOT 03-04,JBP)	DF(3)	35,54	21,70	40	13,44
3	Modernisation & Upgradation of basic training centre at ELS/ET (OOT 03-04)	DF(3)	45,42	36,55	40	8,47
4	Kota -Baran section- Provision of sand humps at Digod & Antah for Std III interlocking (OOT 04-05,KTT)	DF(3)	48,47	36,00	8,47	4,00
5	Guna - Laying of 2 Nos cross over & related works (05-06, BPL)	DF(3)	30,00	..	40	29,60
6	HBJ- Provision of millenium siding on east side of Habibganj station (03-04 BPL Divn)	DF(3)	29,73	29,45	28	..
7	GUNA- Provision of drivers lobby.(04-05,BPL)	DF(3)	23,55	4,60	1,40	17,55
8	KHBJ - Provision of sand humps at Khannabanjari (04-05,JBP)	DF(3)	29,95	..	1,41	28,54
9	Provision of FOB at Makronia.(04-05 JBP)	DF(3)	20,78	..	1,40	19,38
10	ET - Upgradation of freight train examination facilities. (04-05,BPL)	DF(3)	29,50	..	20	29,30
11	Ganeshganj - Provision of new foot over bridge (05-06 , JBP)	DF(3)	20,86	..	20	20,66
12	Salichauka Road - Provision of new foot over bridge (05-06, JBP)	DF(3)	20,27	..	20	20,07
13	Bina - Provision of CC Path way in passenger yard (05-06, BPL)	DF(3)	14,68	..	20	14,48
14	Katni Murwara - Electrification of good shed siding no. 1 & 2 (OOT 05-06,JBP)	DF(3)	22,82	..	20	22,62
15	Works costing below rupees 5 lakh each	DF(3)	..	..	15,00	30,00
	TOTAL-WORKS IN PROGRESS	DF(3)	..	..	45,00	..
B - NEW WORKS						
16	Satna-Rewa Section- Provision of sand humps at Hinautaramvan, Baghairoad and Turki (total 5nos) (06-07 JBP)	DF(3)	49,70	..	50	49,20
17	Jukehi - Extension of UP loop line from 570 mtr to 715 mtr CSR (06-07 JBP)	DF(3)	42,31	..	50	41,81
18	Baran - Providing direct reception for goods siding (06-07 KTT)	DF(3)	49,86	..	50	49,36
19	Lakheri - Separation of shunting neck with yard lines and conversion of point no 209/211 into motor operated point with shunt signals (06-07 KTT)	DF(3)	48,87	..	50	48,37
20	Bundi- Providing Widening and asphaltting of goods PF for stacking purpose (06-07 KTT)	DF(3)	33,79	..	50	33,29
21	Mandalgarh - Widening and asphaltting of goods PF for stacking purpose (06-07 KTT)	DF(3)	49,75	..	50	49,25
22	Jukehi- Extension of existing coal siding no. 2 by 360 m to deal full rake of 58 N BOX in 2 spurs (06-07 JBP)	DF(3)	36,34	..	25	36,09

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TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
23	Bharatpur- Provision of New FOB between P/F no 1 & 2 in lieu of old FOB (06-07 KTT)	DF(3)	29,55	..	25	29,30
24	Bhonra - Providing of cross over for direct entry into CFCL siding (06-07 KTT)	DF(3)	28,55	..	25	28,30
25	Gangapur City - Integration of Guard Lobby (06-07 KTT)	DF(3)	28,44	..	25	28,19
26	Bharatpur- OHE Modification for proposed new goods shed in BTE Yard. (06-07 KTT)	DF(3)	29,92	..	25	29,67
27	Kota Divn- Provision of lighting in goods yard/sheed at Kota, Baran, Bundi & Mandalgarh.(06-07 KTT)	DF(3)	28,62	..	25	28,37
28	Bharatpur - Provision of P.Way connection for new goods shed (06-07 KTT)	DF(3)	29,87	..	15	29,72
29	Bharatpur- Modification of power supply system & electrification of new goods yard (06-07 KTT)	DF(3)	15,27	..	10	15,17
30	Bharatpur- Provision of shunt back signal facility (06-07, KTT)	DF(3)	28,61	..	25	28,36
	TOTAL-NEW WORKS	DF(3)	..	..	5,00	..
	TOTAL-Traffic facilities-Yard remodelling & Others	DF(3)	..	..	50,00	..
COMPUTERISATION						
A - WORKS IN PROGRESS						
31	Work Shop of computerisation at Bhopal.	DF(3)	31,50	..	1,00	30,50
32	Repl. of electrical assets at PRS at Bhopal.	DRF	43,64	30,79	1	12,84
33	JBP- Extension of Railnet Facility at Jabalpur including important field units of divisions (03-04)	DF(3)	34,47	33,47	1,00	..
34	PRS Shajapur.	DF(1)	12,00	1,90	50	9,60
35	TRS/TKD Supply and commissioning of LAN based computer system (03-04,KTT Divn)	Cap.	19,53	15,74	1	3,78
36	MIS for electrical department in KTT division.	DF(3)	29,79	22,28	50	7,01
37	Kota Divn :MMS for P.way Materials	Cap.	15,00	13,00	1	1,99
38	JBP :MIS for vigilance Department.	Cap.	18,00	17,00	1	99
39	BPL- Expansion of Railnet Facility at Bhopal including important field units of divisions(03-04)	DF(3)	29,79	22,69	50	6,60
40	PRS at Shivpuri	DF(1)	12,00	..	50	11,50
41	Computerization of stores at Kota Workshop	DF(3)	18,00	5,00	1,00	12,00
42	NKJ- Computerised maintenance management system at Diesel shed NKJ.(04-05,JBP)	DF(1)	29,94	35	50	29,09
43	BIN-BPL:Provision of computerized train charting in BIN-BPL section (04-05BPL)	DF(1)	29,91	1,00	50	28,41
44	BPL-KNW : Provision of computerized train charting in BPL-KNW section (04-05 BPL)	DF(1)	29,91	1,00	1,00	27,91
45	PRS at Sidhi (DHQ RH) (RB 05-06)	DF(1)	7,00	6,00	1,00	..
46	Jabalpur - PRS terminal at Traffic Accounts office/WCR/Jabalpur (non cash & non transaction) (RB 05-06)	DF(1)	1,00	..	1,00	..
	TOTAL-WORKS IN PROGRESS	Cap.	3	..
		DRF	1	..
		DF(1)	5,00	..
		DF(3)	4,00	..

(Figures in thousands of rupees)

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COMPUTERISATION						
B - NEW WORKS						
47	Replacement of 84 terminals with KB in WCR (06-07 RB)	DRF	7,50	..	7,50	..
48	Replacement of 96 Ticket printer (06-07, RB)	DRF	4,50	..	4,50	..
49	Replacement of 37 chart printer (06-07, RB)	DRF	3,50	..	3,50	..
50	Replacement of 2 terminal servers (06-07, RB)	DRF	1,50	..	1,50	..
	TOTAL-NEW WORKS	DRF	..	..	17,00	..
	TOTAL-Computerisation	Cap.	..	..	3	..
		DRF	..	..	17,01	..
		DF(1)	..	..	5,00	..
		DF(3)	..	..	4,00	..
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - WORKS IN PROGRESS						
51	Kota Division- Providing standard height gauge on LCs which are on National/state Highways (total-14Nos) (03-04,KTT Divn)	S.Fund	32,84	..	32,84	..
52	Replacement of gate leaves with lifting barrier with suitable locking device for all manned level crossing (21 Nos) on JBP Division (OOT 03-04)	S.Fund	44,54	40,02	4,52	..
53	Replacement of gate leaves with lifting barrier with suitable locking device for all manned level crossing (32 Nos) on BIN-KTE section of JBP division (OOT-03-04)	S.Fund	48,00	40,00	8,00	..
54	NAD-MTJ section- Provision of lifting barrier on LCs (OOT 04-05 ,KTT)	S.Fund	48,43	38,97	9,46	..
55	KTT divn- Provision of Road Sign on level crossings (950 nos) (OOT 04-05,KTT)	S.Fund	44,56	..	43,56	1,00
56	KTT-RTA section- Maning of unmanned level crossings Nos.64,79,81,88,90,&11 (OOT 04-05,KTT)	S.Fund	49,21	4,39	43,82	1,00
57	KTT-RTA section- Provision of lifting barriers at level crossing (35 Nos) (OOT 04-05, KTT)	S.Fund	46,98	..	40,00	6,98
58	KTT Divn - Provision of motor operated lifting barrier in lieu of existing wing gates at 2 interlocked LC Gates over Kota Division of WCR.(04-05,KTT)	S.Fund	24,70	12,00	12,70	..
59	Improvement to approach gradients and road surface including standardization of HT.gauges on ADEN/ET section.(04-05,BPL)	S.Fund	29,61	28,78	83	..
60	Improvement to approach gradients and road surface on BIN- MKC section.(04-05 ,BPL)	S.Fund	29,43	27,41	2,02	..
61	Improvement to approach gradients and road surface on GUN- GWL section.(04-05,BPL)	S.Fund	28,86	3,90	24,96	..
62	Provision of retro reflective safety board's on LC Gates on BPL Division.(04-05,BPL)	S.Fund	29,70	..	25,00	4,70
63	Improvement to approach gradients and road surface including standardization of Ht.gauges on ADEN/BPL section.(04-05,BPL)	S.Fund	28,53	18,25	10,28	..
64	Improvement to approach gradients and road surface including standardization of Ht. gauges on ADEN/BIN section (04-05,BPL)	S.Fund	28,62	..	20,00	8,62

(Figures in thousands of rupees)

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ROAD SAFETY WORKS-LEVEL CROSSINGS.						
65	Improvement to approach gradients and road surface including standardization of Ht. gauges on KNW-ET section (04-05,BPL)	S.Fund	29,42	19,34	10,08	..
66	KTT- Divn: Providing standard height gauge of RUB (13 Nos) (04-05,KTT)	S.Fund	29,90	..	25,00	4,90
67	KTT-Division: Providing standard Height gauge on LCs which are Spl-Class (10 Nos) (04-05,KTT)	S.Fund	23,65	..	20,00	3,65
68	KTT- division: Providing standard Height gauge on LCs which are B-Class (9 Nos) (04-05,KTT)	S.Fund	18,43	..	15,59	2,84
69	KTT-Division: Providing standard Height gauge on LCs which are A- Class (5 Nos) (04-05,KTT)	S.Fund	5,34	..	5,34	..
70	KTT-Divn: Removing deficiencies on LCs in the Kota-COR section. (04-05,KTT)	S.Fund	29,77	..	20,00	9,77
71	KTT- division : Removing deficiencies on LCs on the GGC-MTJ section. (04-05,KTT)	S.Fund	28,40	..	25,00	3,40
72	KTT-Divn: Removing deficiencies on LCs on the KTT-RTA section (04-05,KTT)	S.Fund	29,42	..	25,00	4,42
73	KTT-Division: Removing deficiencies on LCs on the KTT-NAD section (04-05,KTT)	S.Fund	29,88	..	25,00	4,88
74	KTT- Division: Removing deficiencies on LCs on the KTT-GGC section (04-05,KTT)	S.Fund	29,93	..	25,00	4,93
75	KTT Divn - Electrification of Busy LC Gates (46Nos) (RB 05-06)	S.Fund	21,87	6,28	15,59	..
76	Bhopal Division - Interlocking of non-interlocked gate no.159. (05-06, BPL)	S.Fund	15,46	23	15,23	..
77	Bhopal Division- Interlocking of non-interlocked gate no. 211 (05-06, BPL)	S.Fund	29,00	..	25,00	4,00
78	Bhopal Division - Provision of power lifting barrier inlieu of mechanical barrier at 06 spl class LC gates in 'A' route of Bhopal division. (05-06, BPL)	S.Fund	29,94	13	10,00	19,81
79	Jabalpur Division - Electrification of 35 nos manned LC gates in Jabalpur division (05-06,JBP)	S.Fund	29,61	..	5,00	24,61
80	Sihora-Maihar section - Provision of Hand pump on LC gate (21 Nos) (05-06, JBP)	S.Fund	10,50	..	9,50	1,00
81	Sihora-Maihar section - Provision of duty bunks on LC gate (14 nos) (05-06, JBP)	S.Fund	8,40	..	8,40	..
82	Bina-Bhopal section- Electrification of Level crossing by AT supply (05-06,BPL)	S.Fund	29,00	..	25,00	4,00
83	Bhopal -Khandwa section- Electrification of Level crossing by AT supply (05-06,BPL)	S.Fund	29,00	..	25,00	4,00
84	Bhopal Division - Electrification of level crossing by solar system in Bina-Guna-Gwalior and Guna -Maksi section.(05-06,BPL)	S.Fund	29,00	..	25,00	4,00
85	Kota Division - Provision of motor operated Lifting barriers at non-interlocked L.C. gates within station limit (Home signal to Home signal) (L.C No 136 TF,141A & 714 B) (05-06,KTT)	S.Fund	29,19	..	27,00	2,19
86	Kota Division - Supply, Installation of signaling materials in connection with Key chain interlocking at 10 LC gates in NAD-MTJ section (L.C Nos.3,8,20,21,29A, 32,35,46,52 & 53) (05-06,KTT)	S.Fund	24,40	..	24,00	40

(Figures in thousands of rupees)

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ROAD SAFETY WORKS-LEVEL CROSSINGS.						
87	Kota Division -Supply, Installation of signaling materials in connection with Key chain interlocking at 10 LC Gates in NAD-MTJ section . (LC Nos 63,64A, 65,75,82,87,102,106,108 & 108A) (05-06, KTT)	S.Fund	24,40	..	24,00	40
88	Works costing below rupees 5 lakh each	S.Fund		..	3,05,46	3,05,46
	TOTAL-WORKS IN PROGRESS	S.Fund	..	..	10,18,18	..
	B - NEW WORKS					
89	Bhopal Divn - Provision of interlocking with power operated lifting barrier at LC gate No. 5 (06-07 BPL)	S.Fund	34,97	..	20,00	14,97
90	Bhopal Divn - Provision of interlocking with power operated lifting barrier at LC gate No.241 (06-07 BPL)	S.Fund	34,97	..	20,00	14,97
91	JBP Divn- Provision of Co-Acting type lifting barrier at 13 Interlocked gates (LC Nos 232,272,277,284,285,201,365 C 401,402 on 'B' route and 840,83 & 89 on D Spl route (06-07 JBP)	S.Fund	39,00	..	20,00	19,00
92	Kota Divn- Electrification of 46 Nos busy LC gates (06-07 KTT)	S.Fund	49,86	..	25,00	24,86
93	ADEN(M)SFY section -Provision of lifting barriers in place of gate leaves in 11 level x-ings (06-07 BPL)	S.Fund	22,73	..	15,00	7,73
	TOTAL-NEW WORKS	S.Fund	..	..	1,00,00	..
	TOTAL-Road Safety Works-Level Crossings.	S.Fund	..	..	11,18,18	..
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
	B - NEW WORKS					
94	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned l-xings No. 5/c @ 1192/4-5, on STA-REWA section.(06-07 JBP)	S.Fund	25,00	..	9,00	16,00
95	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned l-xings No. 7/c @ 1195/8-9, on STA-REWA section.(06-07 JBP)	S.Fund	25,00	..	9,00	16,00
96	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned l-xings No. 13/c @ 1206/2, on STA-REWA section.(06-07 JBP)	S.Fund	25,00	..	9,00	16,00
97	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned l-xings No. 15/c @ 1215/4 , on STA-REWA section.(06-07 JBP)	S.Fund	25,00	..	9,00	16,00
98	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned l-xings No. 20/c @ 1225/7-8 , on STA-REWA section.(06-07 JBP)	S.Fund	25,00	..	9,00	16,00
99	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned L-xings No. 8/C @ 1201/1-2 , on STA-REWA section. (06-07 JBP)	S.Fund	29,00	..	11,00	18,00

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ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
100	Satna-Rewa section: Provision of RUB as construction of RCC box by pushing method in lieu of unmanned L-xings No.9/C @ 1200/1-2 , on STA-REWA section. (06-07 JBP)	S.Fund	29,00	..	11,00	18,00
	TOTAL-NEW WORKS	S.Fund	..	..	67,00	..
	TOTAL-Road Safety Works-Road Over/Under Bridges.	S.Fund	..	..	67,00	..
TRACK RENEWALS						
B - NEW WORKS						
Others						
101	CASUAL RENEAWAL	DRF	9,00,00	..	9,00,00	..
	TOTAL-NEW WORKS	DRF	..	..	9,00,00	..
	TOTAL-Track Renewals	DRF	..	..	9,00,00	..
BRIDGE WORKS						
A - WORKS IN PROGRESS						
102	Itarsi - Jabalpur - Rehabilitation of bridge No.840/1	SRSF	46,79	43,80	2,99	..
103	KNW-ET : Re girdering of exisiting 3/9.14M ESG BR no 737/1 @ KMS737/19-21	SRSF	36,47	30,59	5,88	..
104	KNW-ET : Repl. of stone top bridges with precast segmental RCCbox bridge no 713/1 , 714/1, 717/4, 718/5 ,719/1, 725/3 ,725/4 ,736 /3 UP DN bridges.	DRF	41,34	14,86	2,00	24,48
105	JBP Divn: Strengthening of fixed end bearing of open web girders of 30.5M and 45.72M span of various bridges.	DRF	34,39	32,00	2,39	..
106	Kota-Ruthiyai & Gangapur - Mathura section-Improvement in bearing arrangement by centralised bearing along with repl of loose rivets, inspection cradles & lifging brackets (03-04,approved by Board) on Br No 475 UP,534 dn,	DRF	37,32	9,12	2,00	26,20
107	Replacing heavily corroded top flange cover plate & improvement of bearing arrangements on bridge no. 322 Up & bridge No. 475 Up. (KTT Divn. 03-04)	DRF	36,46	8,29	1,00	27,17
108	JBP Divn- Strengthening of fixed end bearings of Open web girder bridges for MBG	DRF	49,60	..	50	49,10
109	Provision of pedestrian walkway on Kalisindh, Bhoomari, Lakhundar, Badrwas & 1255/1 bridges on BPL division.	DRF	44,91	42,29	2,62	..
110	BPL Divn- Provision of inspection path way on KEOTON UP Br.No. 945/1 @ Km 945/12-24 & Dn Br. No. 778/1 @ Km 778/25-33.	DRF	35,50	..	1,00	34,50
111	BPL Divn- Provision of pedestrian walk way to Orr Br.No 1037/1 @ Km 1037/6-7,Chopan Br. No. 1116/2 @ Km 1116/9-10,Sindh Br.No.1075/1 @ Km 1075/2-5 & Parvati Br. No 1135/1 @ Km 1135/4-9.	DRF	48,86	47,25	1,61	..
112	KTT- COR -Regirdering of exisiting RCC girder of ROB No.2 (Basai-Barisal) by PSC girder. (OOT 04-05,KTT)	DRF	30,21	..	50	29,71
113	KTT-RTA- Replacement of steel girder by precast PSC/RCC slabs of various bridges of span less than 6.1 m bridge having span of 3.66 m Br nos 64,68,139, span of 4.50 m Br Nos.14.80, span of 2.24m Br No 56, of 1.83 m Br No 27.21 (OOT)	DRF	35,40	..	50	34,90

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BRIDGE WORKS						
114	KTT-RTA - Replacement of steel girder by precast PSC/RCC slabs of various bridges of span less than 6.1m span Br No 57,60,97,18 (OOT 04-05,KTT)	DRF	49,64	..	50	49,14
115	Kota-Nagda section - Providing 3 x 3.66 m additional span to Br. No 204 UP/DN (OOT 04-05,KTT)	DRF	49,84	..	50	49,34
116	Itarsi-Jabalpur section-Rebuilding of exist. 1/1.80m Arch BR.no 815/1@Kms815/6-7 as 1/1.80x2.20m RCC box under UP & DN main line with reconstruction of wing wall no 2 & 4. (WP 99-00,196,JBP)	SRSF	8,62	2,16	6,46	..
117	Itarsi-Jabalpur section: Rehabilitation of exist 2/40.23m+4/61.57IGB no.768/1 @ Kms 768/5-11(tawa bridge) provision of concrete apron for strengthening around the pier no. P3 & P4 against scouring.(WP 00-01,243,JBP)	SRSF	25,49	10,39	15,10	..
118	ET-BIN section proposed RG. of existing 1/12.20m ESG of Br.NO.784/1 @ 784/5-7 by WPG of MBG loading std. (UP line)(00-01,275, BPL)	SRSF	10,74	3,36	7,38	..
119	ET-BIN section Proposed RG of existing 1/12.20m ESG of Br. No.906/1 @ Kms 906/14-16 by WPG of MBG loading std. (Dn line)(00-01,278 BPL)	SRSF	9,78	8,65	1,13	..
120	ET-BIN section- Proposed RG of existing 1/12.20 m ESG of Br. NO.925/1 @km 925/8-10 by WPG of MBG loading std. (DN line) (00-01,279, BPL)	SRSF	9,31	8,19	1,12	..
121	ET- ALD sec:Proposed regirdering of existing 1/9.14m ESG of br no 875/2 at Kms 875/4-5 by WPG of MBG loading std.(dn line) (00-01,314, JBP).	SRSF	11,72	14	11,58	..
122	ET_ALD sec: Prop. reg. of existitng 1/9.14m ESG of br no 919/1 at Kms. 919/4-5 by WPG of MBG loading std(dn line) (00-01, 315,JBP).	SRSF	21,64	15	21,49	..
123	JBP-ALD sec: Rebuilding of exist 1/1.83m brick masonry arch br no. 1037/1 @ Kms 1037/9-10 as1/2.50x2.00m RCC box under UP and DN M/L.(00-01,327,JBP)	SRSF	8,32	2,82	5,50	..
124	JBP-KTE sect: Proposed rehab, of existing 7/3.66m arch bridge as 7/2.86m arch top RCC box construction in to existitng span under UP & DN main line of Br no 1009/1 at Km 1009/8-9 (01-02,JBP)	SRSF	28,95	27	28,68	..
125	NAD-KTT- Regirdering of Br. No.23 Dn & 40 Dn	SRSF	17,40	..	17,40	..
126	KTT-GGC- Replacement of neoprene bearing along with major repair to existing deck slab of composiste girders with various epoxy application of Br. No 356 (Carried out by DY.CE(Br) DDR)	DRF	25,00	22,80	2,20	..
127	JBP-KTE Section -Proposed rehabiliation of existing 3/3.66 M arch Br.as construction of arched top RCC box in to existing span of bridge No.1015/1 @ Kms.1015/6-7 under UP & DN ML. (WP02-03,259, JBP)	DRF	23,42	12,61	2,00	8,81
128	JBP-KTE Section -Proposed rehabiliation of existing 2/6.18 M arch Br.as construction of arched top RCC box in to existing span of bridge No.1006/1 @ Kms.1006/3-4 under UP & DN ML. (WP 02-03,4 260,JBP)	DRF	13,99	57	1,00	12,42

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Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
BRIDGE WORKS						
129	ET-JBP-Rebuilding of exist 1/1.52 m Brick Arch Br.No.954/1@Kms 954/1-2 as 2x1.50m push box. (WP02-03,275,JBP)	DRF	8,06	1,43	1,00	5,63
130	JBP - ALD - Rehabilitation of exist 1/3.05m Brick Arch Br. No. 997/1@ Kms.997/13-14 as arch top RCC box. (WP02-03,276, JBP,)	DRF	7,93	13	1,00	6,80
131	JBP - ALD - Rehabilitation of exist 2/3.05m Brick Arch Br. No. 1002/1@ Kms.1002/6-7 as arch top RCC box. (WP02-03,277, JBP)	DRF	11,47	4,08	1,00	6,39
132	JBP - ALD - Rehabilitation of exist 3/3.66m Brick Arch Br. No. 1004/1@ Kms.1004/10 as arch top RCC box. (WP02-03, 362, JBP)	DRF	18,67	7,24	2,00	9,43
133	JBP - ALD - Rehabilitation of exist 3/1.22m Brick Arch Br. No.1016/1@ Kms.1016/6-7 as arch top RCC box. (WP02-03, 280, JBP)	DRF	9,68	10	2,00	7,58
134	JBP - ALD - Rehabilitation of exist 1/3.66m Stone Arch Br. No. 1145/1@ Kms.1145/1-2 by insertion of arch top RCC box. (WP02-03, 281)	DRF	6,72	8	1,00	5,64
135	JBP - ALD - Rehabilitation of exist 2/9.10m Brick Arch Br. No. 1065/1@ Kms.1065/8-9 as arch top RCC box.Helifix.(WP02-03, 284, JBP)	DRF	21,95	8	1,00	20,87
136	BIN - KTE - Rehabilitation of exist 1/4.57m Stone Arch Br. No. 1010/1@ Kms.1010.128/8as arch top RCC box.Helifix. (WP02-03,285,JBP)	DRF	5,80	5,69	11	..
137	BIN - KTE - Rehabilitation of exist 1/3.66m Stone Arch Br. No. 1011/1@ Kms.1011.128/8as arch top RCC box.Helifix. (WP02-03,286, JBP)	DRF	5,80	5,14	66	..
138	JBP - ALD - Rehabilitation of exist 1/9.10m Brick Arch Br. No. 1175/2 @ Kms.1175/13-14 (WP02-03,288,JBP)	DRF	14,98	8,84	2,00	4,14
139	JBP - ALD - Rehabilitation of exist 3/4.57m Brick Arch Br. No. 1031/1@ Kms.1031/2-3 (WP 02-03, 292,JBP)	DRF	23,99	14,03	2,00	7,96
140	KNW-ET - Rehabilitation of exist. 1/4.57 m AB No. 594/3 @ Kms. 593/23-25 and 2/1.52 m AB No. 649/1 @ Kms. 649/6-8 (WP 02-03, 368, BPL)	DRF	17,87	12,88	2,00	2,99
141	KNW-ET - Rehabilitation of existing 4/4.57m AB No.659/1 @kms.659/10-12 (WP 02-03, 369, BPL)	DRF	24,01	22,91	1,10	..
142	KNW-ET - Rehabilitation of AB No.638/3 @kms.638/26-28 of span 1/1.28m, 677/4 at Kms.677/30, 678/2 of span 1/3.05m, 681/4 at Kms.681/16-18 of span 1/4.57m (WP 02-03, 370, BPL)	DRF	23,47	10,89	2,00	10,58
143	JBP-KTE - Rehabilitation of existing 2/9.14m AB No.1022/1 @kms.1022/1-2 by interning & jacketing (WP 02-03, 373,JBP)	DRF	28,98	11	1,00	27,87
144	ET-KNW - Rehabilitation of existing 3/3.05m AB No.675/3 @kms.675/7-8 by interning & jacketing (WP 02-03, 374, BPL)	DRF	14,24	11,84	1,00	1,40
145	ET-KNW - Rehabilitation of existing 1/4.57m AB No.675/4 @kms.675/14-15 by interning & jacketing (WP 02-03, 375, BPL)	DRF	10,24	6,24	1,40	2,60

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
BRIDGE WORKS						
146	BPL-BIN - Replacement of 7 spans of 6.10m for GB Nos.913/1,948/1 & 976/1 by PSC slab (WP 02-03,412,BPL)	DRF	25,86	19,70	1,49	4,67
147	BINA-MKC - Provision of a bridge at Kms.1292.787 as RCC box of size 1/4.0x3.0m (flood prove area) (WP 02-03, 460, BPL)	DRF	21,24	2,47	1,00	17,77
148	ET-JBP :Rehabilitation of existing 4/6.10m AB NO 780/3 @ KMS 780/10-11 by interning and jacketing. (WP 02-03, 473, JBP)	SRSF	20,72	14,35	6,37	..
149	KTE-ALD :Rehabilitation of existing 1/4.57M AB NO 1248/1 @ KMS 1248/8-9 by interning and jacketing. (WP 02-03, 476, JBP)	SRSF	5,45	11	5,34	..
150	KTE-ALD :Rehabilitation of existing 2/1.22M AB NO 1236/1 @ KMS 1236/4-5 (WP 02-03, 478, JBP)	SRSF	9,07	73	8,34	..
151	ET-JBP :Rehabilitation of existing 3/9.14M AB NO 791/2 @ KMS 791/9-10 (WP 02-03, 480, JBP)	SRSF	18,28	9,06	9,22	..
152	ET-ALD: Re girdering of existing 2/917.67m ESG BR no 854/1 @ KMS 854/	SRSF	19,85	..	19,85	..
153	ET-ALD: Re girdering of existing 2/917.67m ESG BR no 806/1 @ KMS 806	SRSF	26,00	..	12,00	14,00
154	BINA-KTE: Re girdering of existing 2/12.19m ESG BR no1015/1 @ KMS 1015	SRSF	24,00	..	10,00	14,00
155	BINA-KTE: Re girdering of existing 3/12.19m ESG BR no 986/1 @ KMS986	SRSF	29,50	..	15,50	14,00
156	ET-ALD: Re girdering of existing 3/9.14m ESG BR no 751/2 @ KMS751	SRSF	16,28	1,03	15,25	..
157	ET-ALD: Re girdering of existing 3/9.14m ESG BR no 791/3 @ KMS791	SRSF	15,54	6,29	9,25	..
158	ET-BIN : Re girdering of existing 1/12.20M ESG BR no 928/1 @ KMS 928/10-12	SRSF	12,42	8,50	3,92	..
159	KNW-ET : Re girdering of existing 3/9.14M ESG BR no 717/1 @ KMS 717/9-11	SRSF	28,37	1,47	26,90	..
160	ET-JBP : Re girdering of existing 5/17.68M ESG BR no 817/1 UP	SRSF	28,50	..	14,32	14,18
161	ET-JBP-Interning and jacketing of existing 5/4.57 m AB No.937/1 @ Kms.937/8-9	SRSF	29,07	94	28,13	..
162	KTT Divn.- Replacing cracked stone bed blocks by CC bed blocks.	DRF	19,37	..	50	18,87
163	Katni - Replacement of heavily corroded floor system of Katni Fly Over (Dn)	DRF	19,86	..	50	19,36
164	JBP-MKP - Replacement of Cross girders of Simraul (Dn) on JBP MKP sec.	DRF	28,24	..	50	27,74
165	Guna-GWL section- Rebuilding of existing 2/1.20m cracked HP culvert No. 1116/1 @ Km 1116/9-10 as precast RCC box of size 1/3.00 x 2.50 m .	DRF	13,64	5,33	1,00	7,31
166	Guna- GWL Section- Construction of new culvert at Kms 1276/2-3 as RCC box 2/2.00 x 1.50 m .	DRF	10,00	71	50	8,79
167	BIN-MKC sec- Replacement of existing 1/230 mm, Up culvert No. 1061/2 @ Kms 1061/6-7 with precast segmental RCC Box of size 2/3.00 x 1.50 m .	DRF	9,22	2,44	1,00	5,78

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
BRIDGE WORKS						
168	KTT-RTA section- Provision of inspection path way of OWG/USG Bridges No. 350 and bridge No. 611 UP, Bridge No. 34 in KTT-RTA section.	DRF	21,57	..	50	21,07
169	Proposed rehabilitation as arch top RCC box in arch No. 4 on existing 4/3.05 m span Arch Bridge No. 846/1 @ Km 846/1-2 on ET-JBP section	DRF	8,89	2,96	1,00	4,93
170	ET-JBP- Replacement of 2/6.10 m girder with PSC Slabs on Bridge No.944/10 on ET-JBP section.	DRF	13,04	..	50	12,54
171	Proposed rehabilitation of existing 1/6.10 m span Arch Bridge by insertion of Arch top RCC BOX in to existing span UP & Dn road of bridge No. 1049/1 @ Km 1049/11-12 On JBP-KTE section.	DRF	12,50	4,52	1,00	6,98
172	AEN (South) KTT section - Extension of bridge/piers/ abutments to accommodate PSC slab. (04-05,KTT)	DRF	29,76	..	50	29,26
173	JBP Divn- Provision of inspection pathway on Magardha, Tapa, Kariyari & Dhirma @ kms 1200/9-10, 1207/6-7, 1218/12-13 & 1226/10-11, On BIN-KTEsection and Bimraul bridge @ kms 1029/6-7 on KTE-NKJ section of JBP division.(04-05,JBP)	DRF	20,10	..	50	19,60
174	JBP Divn- Provision of inspection pathway & pedestrian pathway on Nanaktawa UP & Dn Sangli UP & Dn and Sangli common 5/30.5 m Spans on JBP-MKP section of Jabalpur division.(04-05,JBP)	DRF	25,51	..	50	25,01
175	JBP Divn- Construction of RCC BOX under the existing 1/9.88 m girder Dn main line for replacement of steel girder of Bridge No 994/1 @ Km 994/6-7 on BIN-KTE section (04-05,JBP)	DRF	12,99	..	50	12,49
176	JBP Divn- Proposed construction of RCC twin box into existing 1/9.14 m girder for replacement of girder of Br./ No 808/1 UP & Dn @ Kms 8908/6-7 on ET-JBP section.(04-05,JBP)	DRF	24,83	22,74	50	1,59
177	JBP Divn - Proposed construction of RCC twin box into existing 1/9.14 m girder for replacement of girder Br. No 933/1 UP & Dn @ Kms 933/8-9 on ET - JBP Section.(04-05,JBP)	DRF	20,29	16,64	1,00	2,65
178	JBP Divn -Proposed construction of RCC twin box into existing 1/9.14 m girder for replacement of early steel girder of Br. No.849/2 UP & Dn @ Kms 849/10-11 on ET-JBP section.(04-05,JBP)	DRF	24,35	7,50	50	16,35
179	JBP Divn - Proposed construction of RCC twin Box into existing 1/9.14 m girder for replacement of early steel girder of Br. No 1068/1 UP & Dn Loop @ Kms 1068 on JBP-MKP section.(04-05,JBP)	DRF	22,37	7,90	50	13,97
180	JBP Divn - Proposed construction of RCC twin box into existing 1/9.14 m girder for replacement of girder of Br. o 1223/2 UP @ Kms 1223/9-10 on KTE-MKP section.(04-05,JBP)	DRF	12,52	..	25	12,27
181	JBP Divn- Proposed strengthening as RCC jacketing of abutment and piers of girder bridge span of 3/9.14 m bridge No. 751/2 Dn @Km 751/8-9 on ET-JBP section.(04-05,JBP)	DRF	16,02	..	25	15,77

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
BRIDGE WORKS						
182	JBP Divn- Proposed strengthening as RCC jacketing of abutment and piers of girder bridge span of 3/9.14 m bridge No. 791/3 Dn @ KM 791/11-12 on ET JBP section.(04-05,JBP)	DRF	16,02	6,07	50	9,45
183	JBP Divn - Proposed strengthening as RCC jacketing of abutment and piers of girder bridge span of 1/9.14 m with replacement of girder by PSC slab of Bridge No. 1150/1 Dn @ Km 1150/9-10 on BIN-KTE section Bridge No. 882/2 Dn @ KM 882/4-5 on ET-JBP	DRF	21,23	..	25	20,98
184	JBP Divn - Proposed strengthening as RCC jacketing of abutment and piers of girder bridge span of 1/9.14 m with replacement of girder by PSC slab of Bridge No. 1153/1 Dn @ Km 1153/4-5 on BIN-KTE section Bridge No 882/2 Dn @ Km 882/4-5 on ET-JBP	DRF	22,34	7,70	50	14,14
185	JBP divn- Proposed strengthening as RCC jacketing of abutment and piers of girder bridge span of 1/9.14 m with replacement of girder by PSC slab of Bridge No. 1130/1 S/L @ Km 1130/6-7 on KTE SGRL section (04-05,JBP)	DRF	23,39	19,31	50	3,58
186	JBP divn- Proposed rehabilitation as arch top RCC Box into existing span of 5/2.44 m bridge No.1171/1 at KM 1171/4-5 on KTE-ALD section.(04-05,JBP)	DRF	20,00	..	25	19,75
187	JBP divn - Proposed rehabilitation as arch top RCC Box into existing span of 3/2.44 m Arch bridge No. 1182/1 at Km 1182/10-11 on KTE ALD section.(04-05,JBP)	DRF	14,79	..	25	14,54
188	JBP divn - Proposed rehabilitation as arch top RCC Box into existing span of 3/2.44 m Arch bridge No. 1186/1 at Km 1186/12-13 on KTE- ALD section.(04-05,JBP)	DRF	14,34	..	25	14,09
189	JBP divn- Proposed construction of RCC twin Boxes 2/2.00 x and return wall at bridge no 1191/1 @ Km 1191/14 on KTE ALD section.(04-05,JBP)	DRF	27,00	..	25	26,75
190	Works costing below rupees 5 lakh each	DRF		..	10,56	19,44
		SRSF		..	54,54	15,46
	TOTAL-WORKS IN PROGRESS	DRF	..	..	70,39	..
		SRSF	..	..	3,63,64	..
B - NEW WORKS						
191	Replacement /strengthening of top flange of Simraul Br. UP & DN Road & Kms 1033/34-38 on KTE-NKJ section (06-07 JBP)	DRF	30,00	..	10,00	20,00
192	Bhopal Division -Replacement of perforated decking plate of Baldi bridge Br. No. 580/1 Up & Dn, 2/18.3+2/18.3m spans and Sooji Up Road Br.No. 592/1, 2/18.3m. spans on KNW-ET section and replacement of corroded rivets of Br.No. 807/1 Up	DRF	38,48	..	12,00	26,48
193	Kota - Nagda section- Replacement of steel girder by PSC slabs and extension of bridge piers/aboutments by jacketing on bridge No. 151 Dn (2 x 9.15 mtr) (06-07 KTT)	DRF	20,21	..	10,00	10,21

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
BRIDGE WORKS						
194	Kota-Nagda Section- Replacment of existing stone slab by RCC box on bridge no. 159 DN on (3.66m span) (06-07 KTT)	DRF	24,72	..	10,00	14,72
195	Jabalpur - Manikpur:-Propose balancing culvert 2.00x2.00 m RCC Box by pushing method at CH 1032/120 in Sihora-Dundi on Jabalpur - Manikpur section (06-07 JBP)	DRF	25,00	..	10,00	15,00
196	Jabalpur - Manikpur:-Propose balancing culvert 1/ 2.00x2.00 m RCC Box by precast RCC Box at CH 1031/620 in Sihora-Dundi on Jabalpur - Manikpur section (06-07 JBP)	DRF	25,00	..	10,00	15,00
197	Bina-Katni :-Proposed new opening as 1/2.50 x 2.00 m precast RCC box & protection works under up main line @ KM 1215/830 on Bina-Katni section.(06-07 JBP)	DRF	20,00	..	6,00	14,00
198	Jabalpur - Manikpur:-Proposed Rehabilitation as arch top RCC box into existing span of 2/3.05 m Arch bridge No. 1056/1 @ KM 1056/10-11 On Jabalpur - Manikpur Section.(06-07 JBP)	DRF	25,00	..	7,00	18,00
199	Katni - Manikpur:-Proposed rehabilitation of existing 3/9.15 m arch bridge no. 1195/1 as interning of arches and jacketing of piers and abutments at KM 1195/8-9 on Katni - Manikpur section.(06-07 JBP)	DRF	15,00	..	5,00	10,00
200	Jabalpur - Manikpur:-Proposed Rehabilitation ogf existing2/1.52m Arch Bridge under UP & DN main line as construction of 1/2.50x1.50 m Precast RCC box segment at the beside of Br. No.1056/2 @ KM 1056/15-16 and the existing bridge will be closed	DRF	20,00	..	6,00	14,00
201	Jabalpur - Manikpur:-Proposed Rehabilitation of existing 1/3.05m Arch bridge under UP & DN Main line as construction of 1/3.00 x 2.00m precast RCC Box segment @ beside of Br. No 1217/2 @ KM 1217/7-8 and existing bridge will be closed on	DRF	13,00	..	5,00	8,00
202	Bina - Katni -Replacement of existing cracked top flange plate 30.5 M under slung girder of Bhojakho Br. UP Road @ Kms 1175/13-15 on BIN-KTE section (06-07 JBP)	DRF	29,50	..	9,00	20,50
	TOTAL-NEW WORKS	DRF	..	..	1,00,00	..
	TOTAL-Bridge Works	DRF	..	..	1,70,39	..
		SRSF	..	..	3,63,64	..
SIGNALLING AND TELECOMMUNICATION WORKS						
A - WORKS IN PROGRESS						
203	Provision of Block prooving by Axle counter system at Patohan, Ratangaon, golapatti & Dangidhar Stations in BIN-KTE section.(OOT 03-04)	DF(4)	49,42	30	6,00	43,12
204	Provision of Computerised Train Charting with Data Loggers Networking in one Control Section of KTT Division (03-04,KTT Divn).	DF(3)	48,30	14,24	15,00	19,06
205	Charkheda - Replacement of PI 150 relays (05-06,BPL)	DRF	49,41	..	10,00	39,41

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
SIGNALLING AND TELECOMMUNICATION WORKS						
206	Kota - Chittorgarh section - Replacement of Meltron radio system by providing 2 MBPS digital radio equipments (05-06, KTT)	DRF	48,89	..	10,00	38,89
207	Karod - Provision of PI at Karod station of BPL division (05-06, BPL)	DF(4)	49,00	..	6,00	43,00
208	Expansion of Railnet for Head quarter's office at JDA Building and DRM office complex (OOT 03-04)	DF(3)	29,98	50	11,40	18,08
209	Shifting of relay room at new location at Jhalawar station of Kota division.(OOT 03-04)	DF(4)	28,16	8,40	5,00	14,76
210	KTT Divn- Improvement in reliability of block proving by Axle Counter System at 12 stations on Kota Divisin (03-04 KTT Division).	DF(4)	29,77	13,22	5,00	11,55
211	NKJ- Replacement of NKJ exchange.(04-05,JBP)	DRF	29,75	..	5,00	24,75
212	Katni - Replacement of EPABX at Katni on JBP division.(OOT 04-05, JBP)	DRF	24,34	..	5,00	19,34
213	KTT-Upgradation of voice logger for control circuits in test room at DRM office Kota. (OOT,04-05,KTT)	DF(4)	9,24	..	9,24	..
214	HBJ- Replacement of Electronic exchange in Bhopal area at Habibganj.(04-05,BPL)	DRF	29,44	..	5,00	24,44
215	NKJ- Provision of separate cable in between point Machines in Katyni-NKJ complex.(04-05 JBP)	DF(4)	23,65	..	3,83	19,82
216	BPL Divn : Provision of separate cable in between point Machines in BPL division.(04-05 BPL)	DF(4)	29,90	17,43	5,00	7,47
217	BPL Divn: Provision of BPAC in MDVK-MAKR,MDVK-AGD,MDVK-BIN and MDVK-KXB block sections section BPL division.(04-05 BPL)	DF(4)	29,97	..	5,00	24,97
218	Profision of video conference facilities between WCR/HQ and JBP,BPL & Kota division (OOT 05-06,HQ)	DF(3)	27,02	..	10,00	17,02
219	Works costing below rupees 5 lakh each	DF(3)		..	15,63	9,37
		DF(4)		..	19,32	10,68
		DRF		..	15,00	15,00
	TOTAL-WORKS IN PROGRESS	DRF	..	..	50,00	..
		DF(3)	..	..	52,03	..
		DF(4)	..	..	64,39	..
	B - NEW WORKS					
220	Kota division - Strentgthening of communication back bone of Kota Division.(06-07 KTT)	DF(4)	28,73	..	3,20	25,53
221	Works costing below rupees10 lakh each	DRF		..	4,00	6,00
	TOTAL-NEW WORKS	DRF	..	..	4,00	..
		DF(4)	..	..	3,20	..
	TOTAL-Signalling and Telecommunication Works	DRF	..	..	54,00	..
		DF(3)	..	..	52,03	..
		DF(4)	..	..	67,59	..
	OTHER ELECTRICAL WORKS					
	A - WORKS IN PROGRESS					
222	Jabalpur (GS)- Availing 33 KV supply at cheaper tarrif at SS No.1 (WP 02-03, 623, JBP)	Cap.	43,20	35,72	7,48	..
223	BPL(GS)-Provision of 33 KV substation at Bina west colony (RB 03-04)	Cap.	38,16	..	1,00	37,16

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER ELECTRICAL WORKS						
224	KTE - Changeover of supply from 11 KV to 33 KV at existing sub-station (RB 04-05,JBP)	DF(3)	48,96	..	1,50	47,46
225	Habibganj - Provision of additional sub-sectioning and paralleling post (RB 05-06)	DF(3)	49,21	40	1,50	47,31
226	Bhopal Division - Provision of Electrification of various assets of Bhopal (Incl.) - Khandwa (Excl) section. (05-06, BPL)	DF(3)	30,00	..	1,00	29,00
227	New Katini Jn - Provision of 33 KV substation at SKP colony, NKJ(GS/JBP) (RB 05-06)	DRF	46,17	..	1,00	45,17
228	Bhopal- Augmentation of sub station capacity by replacement of 250 KVA transformers by 500 KVA (00-01,BPL).	DF(3)	11,76	6,95	1,93	2,88
229	JBP- Jabalpur (GS): Change over of supply from 11 KV to 33 KV at SC no. S/6 (01-02,JBP).	DF(3)	27,59	24,70	2,89	..
230	JBP-Provision of 100 KVA DG set at Railway Hospital Jabalpur.(03-04,JBP)	DF(2)	9,98	67	98	8,33
231	KTT - Rewiring of staff quarters type II - 150 units , Type-III 14 units, Type IV- 65 units (GS/KTT).(04-05,KTT)	DRF	14,94	3,25	1,00	10,69
232	JBP- Provision of 1500 KVA transformer at SC NO. 125, New Katni Junction (GS/JBP) (04-05,JBP)	Cap.	23,00	..	1,00	22,00
233	Replacement of conventional type neutral section with PTEE type short neutral section at FP/SP (04-05)	DRF	24,12	13,39	1,00	9,73
234	KTT- Replacement of existing 6 nos 25 KV feeder MOCB ALIND make with 25 KV vacume circuit breaker at GGC,GQC, RMA, and SVA TSS (TRD/KTT) (04-05,KTT)	DRF	16,18	..	1,00	15,18
235	REWA- Provision of emergency power supply along with other accessories maintenance of the rakes in washing pit line. (04-05,JBP)	DF(3)	15,11	1,12	2,00	11,99
236	Kota Division- Provision of AMF panel on DG Sets on Kota Division (05-06,KTT)	Cap.	11,34	3,37	52	7,45
237	Bina & Guna- Provision of Electrical pump with associated equipments and power supply (05-06,BPL)	Cap.	15,02	..	50	14,52
238	Gurra - Provision of 33 KV Sub-station with associated equipments (05-06, JBP)	Cap.	20,10	..	50	19,60
239	Bhopal Division - Provision of AMF panel on DG sets in various places in Bhopal division. (05-06,BPL)	DF(3)	29,96	..	50	29,46
240	Habibganj - Provision of 250 KVA DG sets with AMF panel at station (05-06,BPL)	DF(3)	14,55	..	50	14,05
241	Kota Division - Replacement of existing 2 nos BHEL make 132 KV MOCB with SF-6 circuit brakers at Gangapur city traction substation (05-06, KTT)	DRF	19,46	..	1,00	18,46
242	Kota Division - Replacement and conversion of cross type OHE by overlap type OHE at MEP, JHW,MKX,KPZ,SWM stations (05-06, KTT)	DRF	25,33	..	1,00	24,33
243	Kota Division - Replacement of existing 8 nos 25 KV MOCB ALLIND make with VCB/SF 6 CBs at GGC, GQL,RMA, BTE,HAN and SVA traction sub stations. (05-06 KTT)	DRF	29,08	..	1,00	28,08

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER ELECTRICAL WORKS						
244	Kota Division - Replacement of existing bridging interruptors of oil type with vacume/SF-6 interruptors at SPs Kota Division (14 nos) (05-06 KTT)	DRF	28,83	..	1,00	27,83
245	Bharatpur - Replacement of 2 Nos existing BHEL make 132 KV MOCB with SF-6 circuit breaker at BTE traction substation (05-06,KTT)	DRF	19,85	..	1,00	18,85
246	Kota Division - Replacement of existing winch type regulating equipments with 3 :1 type 3 -puly regulating equipments (250 Nos) (05-06, KTT)	DRF	27,77	12,73	1,00	14,04
247	Kota Division - Providing and laying of appropriate size of cable between AT and distribution panel at various stations (05-06,KTT)	DRF	28,57	15,22	1,00	12,35
248	Kota Division - Replacement of 33 KV/ 11 KV, 2500 KVA transformer by 5000 KVA transformer by 5000 KVA transformer (05-06, KTT)	DRF	18,23	..	50	17,73
249	Guna - Provision of 33 KV substation with augmentation of existing 11 KV substation by replacement (05-06, BPL)	DRF	22,33	..	50	21,83
250	Kota - Replacement of 4 nox. 11 Kv HT OCB with CCBs (12 KVA 350 MVA 400A) with standard fitting as per is 2516 or latest at RSS/Kota (05-06,KTT)	DRF	14,39	..	50	13,89
251	Kota - Setting up of Drawing office at ELS/TKD (05-06, KTT)	Cap.	25,11	..	50	24,61
252	Kota Division - Setting up Dust free environment of maintenance of Loco equipments (05-06, KTT)	Cap.	24,24	..	1,00	23,24
253	Kota Division - Providing storage & material handling system (05-06, KTT)	Cap.	24,40	1,00	1,00	22,40
254	Itarsi - Provision of heavy duty intergrated reproduction system for modernisation of drawing office with AUTO CAD facility at ELS/ET (05-06,BPL)	DF(3)	29,83	..	1,00	28,83
255	Itarsi - Provision of creation of facility for maintenance of safety equipments of electric loco shed in dust free environment at ELS/ET (05-06)	DF(3)	29,78	..	1,00	28,78
256	Jabalpur - Provision of emergency power supply arrangement in DRM Office by making provision of 250 KVA DG set (05-06, JBP)	DF(3)	22,62	..	1,00	21,62
257	Jabalpur - Improvement of lighting system in down yard at STA in Jabalpur division (05-06, JBP)	DF(3)	29,36	..	1,00	28,36
258	Bhopal Division - Replacement of existing 2 x 25 sqm armoured PVC, aluminium cable by 2 x 70 sqm XLPE insulated PVC sheathered aluminium cable at for CLS supply in BPL division (05-06,BPL)	DRF	29,99	..	50	29,49
259	Bhopal Division -Replacement of existing winch type ATDs in Bina-Khandwa section of BPL division by 3:1 type 3 puly ATDs Phase-II (05-06,BPL)	DRF	29,84	..	50	29,34
260	Bhopal Division - Replacement of existing 25 KV VCB type X-82 GEC ALSTOM make 03 nos and diffeective 25 KV CB 3 nos by 25 KV 1600 A type VSE 5/20 VCB of BPL division (05-06,, BPL)	DRF	27,33	..	25	27,08

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER ELECTRICAL WORKS						
261	Bhopal Division- Replacement of electromechanical relays by static/microprocessor based relays in GLG and PKRD TSSs (05-06, BPL)	DRF	29,93	..	25	29,68
262	Jabalpur - Rewiring of DRM's office and building and Railway hospital JBP along with renewal of existing sub distribution board (05-06, JBP)	DRF	28,93	..	25	28,68
263	Jabalpur Division - Replacement of winch type ATD by modified 3 pulley type regulating equipment in Bina-Katni section (05-06, JBP)	DRF	29,00	..	25	28,75
264	Jabalpur Division - Replacement of existing 2 x 25 sq.mm armoured PVC aluminium cable by 2 x 70 sq.mm XLPE insulated PVC sheathed aluminium cable at AT for CLS supply in JBP division (05-06, JBP)	DRF	23,00	..	50	22,50
265	Jabalpur - Provision of 4 nos 50 HP centrifugal pumps set at loco shed well Jabalpur on replacement account (05-06, JBP)	DRF	15,36	..	50	14,86
266	Jabalpur - Provision of 2 nos 30 HP centrifugal pumps set complete with motor at upper line well Jabalpur on replacement account (05-06, JBP)	DRF	6,72	..	50	6,22
267	Jabalpur Division - Rewiring of 700 nos quarters (Type-I - 600, Type-II-100,) (05-06,JBP)	DRF	28,97	..	50	28,47
268	Kota - Providing testing facilities for AC alternators (05-06,KTT)	DF(3)	24,23	..	1,00	23,23
269	Itarsi - Development of facilities for AC loco rolling stock operation & Running maintenance improvement at Itarsi (05-06, BPL)	Cap.	29,79	..	50	29,29
270	Kota Division - Rewiring of various service buildings and stations at SMBJ, GGC, and MILZ, (05-06, KTT)	DRF	17,15	2,77	25	14,13
271	Kota - Replacement of over head conductor by cable on Rly Platform (05-06, KTT)	DRF	21,03	7,38	25	13,40
272	Kota - Nagda section - Rewiring of service building and Rly stations of KTT- NAD section (05-06, KTT)	DRF	29,69	16,36	25	13,08
273	Kota - Gangapur city and Kota Guna section- Rewiring of service building and replacement of old platform cable of various stations (05-06,KTT)	DRF	29,31	13,30	25	15,76
274	Works costing below rupees 5 lakh each	DF(3) Cap. DRF		.. .. ..	7,20 6,00 7,50	2,80 4,00 2,50
TOTAL-WORKS IN PROGRESS		Cap. DRF DF(2) DF(3)	.. .. .. ..	.. .. .. ..	20,00 25,00 98 24,02	........
B - NEW WORKS						
275	JBP Divn- Segregation of commercial load and availing of HV-6 tariff over JBP division (06-07,JBP)	Cap.	29,10	..	2,10	27,00
276	Kota- Provision of high registive delta- I relay in all TSSs of KTT divn (06-07 KTT)	DF(3)	28,56	..	1,75	26,81

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER ELECTRICAL WORKS						
277	Bhopal Divn- Provision of delta-I relay at 25 KV traction sub stations of BPL divisin. (06-07 BPL)	DF(3)	26,73	..	1,75	24,98
278	Works costing below rupees 10 lakh each	Cap.		..	90	1,10
		DRF		..	7,00	3,00
		DF(3)		..	1,50	1,50
TOTAL-NEW WORKS		Cap.	..	..	3,00	..
		DRF	..	..	7,00	..
		DF(3)	..	..	5,00	..
TOTAL-Other Electrical Works		Cap.	..	..	23,00	..
		DRF	..	..	32,00	..
		DF(2)	..	..	98	..
		DF(3)	..	..	29,02	..
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - WORKS IN PROGRESS						
279	Itarsi : Provision of aluminium sheet for shed roof at Diesel loco shed .	DF(4)	35,00	21,50	2,64	10,86
280	JBP - Construction of High Pressure washing system on PF No.2&3 at the rake maintenance siding (WP02-03, 659, JBP)	DF(3)	10,75	9,66	1,09	..
281	NKJ - Provision of pit lighting for diesel loco shed (WP02-03,660, JBP)	DF(3)	10,75	8,89	1,86	..
282	BPL- Building of CMT Laboratory in CRWS/BPL (03-04,BPL Divn).	DF(3)	5,20	4,86	34	..
283	KTT- TRS/TKD - Setting of electronics lab (03-04,KTT Divn).	Cap.	23,36	16,60	1,00	5,76
284	KTT- TRS/TKD- Upgradation of existing test benches.	Cap.	24,50	..	80	23,70
285	ET- Provision of LAN based computerised system with computerised management system.	DF(3)	29,53	23,53	6,00	..
286	NKJ- Computerised Management system for ELS/NKJ.	DF(3)	29,86	18,98	3,00	7,88
287	NKJ- Creation of maintenance facility for maintenance of safety equipment of electric loco in dust proof environment.	DF(3)	27,75	11,87	3,13	12,75
288	NKJ- Setting of Metrology lab. at ELS/NKJ.	DF(3)	22,17	12,75	2,00	7,42
289	ET- Modrenisation of existing test benches (TRS/ET) (04-05,BPL)	DF(4)	23,06	..	1,00	22,06
290	WRS KTT- Provision of incinerator System.(04-05,KTT)	Cap.	24,53	..	50	24,03
291	WRS-KTT: Provision of Effluent Treatment Plant.(04-05,KTT)	Cap.	20,30	..	50	19,80
292	WRS-KTT- Proposed extension in CTRB section in both side.(04-05,KTT)	DF(4)	14,61	6,00	8,61	..
293	ET - Recycling of loco washing water and segregation in Effluent treatment plant at DSL-ET.(04-05,BPL)	DF(3)	15,00	..	1,00	14,00
294	New Katni Jn - Upgradation and Modernisation of basic training centre (Open line) ROH depot (05-06, JBP)	DF(3)	23,75	..	1,00	22,75
295	Works costing below rupees 5 lakh each	DF(3)		..	8,34	1,66
		DF(4)		..	5,25	4,75
		Cap.		..	1,20	80
		DRF		..	3,00	2,00
		OLWR		..	75	25

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
TOTAL-WORKS IN PROGRESS		Cap.	..	..	4,00	..
		DRF	..	..	3,00	..
		DF(3)	..	..	27,76	..
		DF(4)	..	..	17,50	..
		OLWR	..	..	75	..
B - NEW WORKS						
296	Tuglakabad - Creation of facilities for SIV testing at ELS (06-07 KTT).	Cap.	29,50	..	5,50	24,00
297	Jabalpur- Extension of newly construction washing pit line at old loco shed by 47 mtr towards ALD end. (06-07 JBP).	DF(3)	29,90	..	1,20	28,70
298	Bhopal- Extension of pit line by 02 coach length at IOH/BPL (06-07 BPL).	DF(3)	11,42	..	60	10,82
299	Itarsi (DSL) - Upgradation of air brake facilities (06-07 BPL).	DF(3)	18,36	..	60	17,76
300	Itarsi (DSI) - Upgradation of Bogie facilities (06-07 BPL).	DF(3)	15,70	..	60	15,10
301	Itarsi (DSL) - Provision of alluminium sheet and transparent sheets (06-07 BPL).	DF(3)	11,15	..	60	10,55
302	New Katni Jn- Proposed complete re-roofing of heavy repairs shed with Alluminium sheeting and improvement to drainage system (06-07 JBP)	DF(3)	28,56	..	1,20	27,36
303	Kota/WRS - Providing block of laboratory, technical library and ISO cell. (06-07 KTT)	DF(3)	27,99	..	1,20	26,79
304	Works costing below rupees 10 lakh each	Cap.		..	..	2,00
		DRF		..	4,25	2,75
		DF(3)		..	..	1,00
		OLWR		..	4,50	1,50
		DF(4)		..	6,75	3,25
TOTAL-NEW WORKS		Cap.	..	..	5,50	..
		DRF	..	..	4,25	..
		DF(3)	..	..	6,00	..
		DF(4)	..	..	6,75	..
		OLWR	..	..	4,50	..
TOTAL-Workshops including Production Units		Cap.	..	..	9,50	..
		DRF	..	..	7,25	..
		DF(3)	..	..	33,76	..
		DF(4)	..	..	24,25	..
		OLWR	..	..	5,25	..
STAFF QUARTERS						
A - WORKS IN PROGRESS						
305	Saugor-Construction of 24 units type I (M/S) qrs in replacement of old 'K" type qrs no K-3/A-J, K-3A/A-D, K-8/A-B and K-7/A-H (03-04,JBP)	DRF	47,16	29,75	8,97	8,44
306	Behori Sub-Divn-Provision of 20 units type I (S/S) quarters at the following stations 1) Vijaysota-14 units 2) Kanchanpura-6 units (03-04,JBP)	Cap.	30,20	12,03	18,17	..
307	Sajapur - Replacement of 19 RBI qtrs against abandoned qtr in the mid section (RB, 04-05,BPL)	DRF	36,86	35,61	1,25	..
308	Guna- Construction of 4 units Type-II quarters for Break down staff.(04-05 ,BPL)	Cap.	12,36	7,58	4,78	..

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
STAFF QUARTERS						
309	DRGM- Provision of 14 units Type-I Qrs.for gangmen staffs.(04-05,JBP)	Cap.	23,65	92	5,00	17,73
310	Habibganj- Provision of one unit Type - V quarter (05-06, BPL)	Cap.	12,50	..	1,00	11,50
311	Chhajawa - Providing two units type-IIquarters for traffic and four units type-II for Engineering Staff.(05-06, KTT)	Cap.	20,28	..	3,00	17,28
312	Kota - Ruthiyai section - Providing 4 units type-I, 4 units type -II staff quarters for S&T Department at Antha, Baran, Atru,& CAG, (05-06,KTT)	Cap.	24,97	..	3,00	21,97
313	Talvali - Providing three units type-II quarters for Traffic Staff (05-06, KTT)	Cap.	9,85	..	1,00	8,85
314	New Katni Jn.-Provision of 8 units RB-II (D/S) new quarters for TRS staff.(05-06, JBP)	Cap.	29,68	..	3,00	26,68
315	Habibganj - Provision of two units type-IV, two units type-III quarters for track machine officers & staff.(05-06, BPL)	Cap.	28,45	..	3,00	25,45
316	Ruthiyai - Provision of 8 units type-I quarters for gang man unit no.20 (05-06, BPL)	Cap.	25,60	..	2,00	23,60
317	Ashoknagar - Provision of 4 units type-I quarters for gangman unit no 10,11 (05-06, BPL)	Cap.	12,80	..	1,36	11,44
318	Powerkheda - Provision of 6 units type -I quarters for gang man unit no -1,(05-06, BPL)	Cap.	20,79	..	2,00	18,79
319	Shivpuri - Provision of 8 units type - I quarters for gangmans unit no.1 & 2 under ADEN/SVPI section (05-06, BPL)	Cap.	25,60	..	2,00	23,60
320	Works costing below rupees 5 lakh each	Cap. DRF		.. ..	21,12 4,35	8,88 1,65
	TOTAL-WORKS IN PROGRESS	Cap. DRF	.. ..	.. ..	70,43 14,57	....
B - NEW WORKS						
321	Katni- Replacement of old & damaged Qtr.No-K-57/A-J with new RB-I quarters (10 units) (06-07 JBP)	DRF	22,80	..	1,00	21,80
322	CAER -Provision of 5 units type-I and 2 units type-II Quarters for Gangman unit no 6 & 7 at Chhanera (06-07 ,BPL)	Cap.	29,00	..	10,00	19,00
323	Itarsi/Harda- Replacement of 'K' type quarters into type -I (8 Units) (06-07 BPL)	DRF	29,00	..	1,25	27,75
324	Baran- Provision of 4 UnitsType-III quarters for TI, PWI, CSI & JE-II/Electrical.(06-07 KTT)	Cap.	16,54	..	9,77	6,77
325	Jabalpur (S)Sub Divn - Provision of new quarters for engineering staff at Bikrampur-2 units ty-III & Deori- 2 units ty-III quarters (06-07 JBP)	Cap.	15,16	..	9,77	5,39
326	Jhalawar- Construction of 10 units type- II quarters in lieu of abandoned quarters (06-07 KTT)	DRF	29,67	..	1,25	28,42
327	Works costing below rupees 10 lakh each	Cap. DRF		.. ..	12,66 1,50	2,34 50
	TOTAL-NEW WORKS	Cap. DRF	.. ..	.. ..	42,20 5,00	....
	TOTAL-Staff Quarters	Cap. DRF	.. ..	.. ..	1,12,63 19,57	....

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
AMENITIES FOR STAFF						
A - WORKS IN PROGRESS						
328	BPL - Provision of 3 no of OH tanks (1 no. in east, 1 no. in west & 1 no in NSZ) for water supply (RB,04-05 BPL)	DF(2)	43,67	..	10,00	33,67
329	ET- Provision of PVC water tank at roof top of Rly quarters (750 units) at Rly colony 3418 blocks and portar chawl.(RB 05-06, BPL)	DF(2)	43,69	..	10,00	33,69
330	Shamgarh - Conversion of non -standard quarter(35 units) into standard quarters (05-06, KTT)	DF(2)	30,97	..	2,00	28,97
331	New Katni Jn : Replacement of existing old 230 mm dia steel hume pipe by 250 mm dia ductile iron pipe from departure yard to AC loco storage tank. (01-02, JBP)	DRF	17,97	14	17,83	..
332	CRWS BPL- Provision of scooter garage for type-IV quarters in CRWS cololy Bhopal.(04-05,BPL)	DF(2)	7,12	5,85	1,27	..
333	JBP- Railway Hospital store room 25 x 15 mtrs.(04-05,JBP)	DF(2)	20,65	..	5,00	15,65
334	KTT / GS Providing second ceiling fan in two rooms type I and II quarters (2175 Nos.) (04-05,KTT)	Cap.	22,44	18,52	3,92	..
335	JBP- Provision of VVIP pavilion in Railway staidum (04-05,JBP)	DF(2)	21,96	..	5,00	16,96
336	Gangapur city - Providing dug well to improvement of sewage system in staff quarters (250 units) (05-06, KTT)	DF(2)	14,42	..	3,73	10,69
337	Kota - Nagda section - Conversion of non-standard quarters (32 units) into standard quarters at SVA, CMU,VMA,MEP,RLK,& RMA. (05-06, KTT)	DF(2)	26,87	..	3,00	23,87
338	Jabalpur - Replacement of upperline colony steel tank with RCC HS tank of capaciaty 2.75 lacs litre (05-06, JBP)	DF(2)	26,50	..	3,00	23,50
339	Jabalpur - Provision of additional 6 nos gravel packed Deep tubewell at diferrent location (1 each at MML, HBG, Upperline ,Bajaranj, Subhash and DRM office colony) (05-06, JBP)	DF(2)	16,16	..	3,00	13,16
340	Jabalpur - Improvement of water supply network by providing one under ground tank, deep tubewell with pump house for each unit type V 404 & 405 at pachpedi.(OOT 05-06,JBP)	DF(2)	13,37	..	3,00	10,37
341	Works costing below rupees 5 lakh each	Cap.	..	..	16,08	3,92
		DRF	..	..	17,17	2,83
		DF(2)	..	..	21,00	4,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	20,00	..
		DRF	..	..	35,00	..
		DF(2)	..	..	70,00	..
B - NEW WORKS						
342	Kota - Augmentation of sewage pumping installation at KTT.(06-07,RB)	DRF	43,26	..	12,50	30,76
343	Gangapur City- Conversion of Bunglows No 105/L,117/L, 93/L, 161/L,74/L,90/L, 104/L,& 207/T (8 Nos) into 16 units type-II quarters (06-07,KTT)	DF(2)	14,31	..	3,00	11,31

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
AMENITIES FOR STAFF						
344	Vidisha - Construction of Badminton Hall (06-07 BPL)	DF(2)	9,91	..	3,00	6,91
345	Kota -Kurlasi section - Improvement to water supply in AEN (S) section in connection with corporate welfare plan (06-07, KTT)	DF(2)	29,90	..	4,00	25,90
346	Kota - Nagda section - Improvement to sanitation system in connection with corporate welfare plan (06-07, KTT)	DF(2)	28,97	..	4,00	24,97
347	New Katni Jn - Provision of water tank and pipe line by replaceing old damaged water tank in New Katni Jn complex (06-07, JBP)	DF(2)	29,00	..	3,50	25,50
348	Kota Divn - Rewiring of 250 nos staff quarter in Kota - COR section (06-07, KTT)	DRF	29,77	..	12,00	17,77
349	Works costing below rupees 10 lakh each	DF(2)		..	7,50	2,50
		Cap.		..	10,00	5,00
		DRF		..	10,50	4,50
TOTAL-NEW WORKS		Cap.	..	..	10,00	..
		DRF	..	..	35,00	..
		DF(2)	..	..	25,00	..
TOTAL-Amenities for Staff		Cap.	..	..	30,00	..
		DRF	..	..	70,00	..
		DF(2)	..	..	95,00	..
PASSENGER AMENITIES						
A - WORKS IN PROGRESS						
350	MKRN- Proposed extension of high level UP & DN P/F to accommodate 18 coaches length with IRS cover over shed of one way of 16 m on each P/F (03-04,JBP Divn).	DF(1)	30,00	20,77	9,23	..
351	ET- Provision of settling tank/sedimentation tank (2 No.) at filtration plant ET (Cap 25 lacs litrs)	DF(1)	34,29	14,72	19,57	..
352	Itarsi : Extension of cover over platform no 2 and 3 both ends.	DF(1)	42,53	7,73	10,00	24,80
353	Habibganj - Extension of cover over platform on PF no 1 at ET end.	DF(1)	41,40	..	2,00	39,40
354	Habibganj -Provision of washable apron on platform no 5 and central drain between platform no 3 & 4.	DF(1)	35,97	33,39	2,58	..
355	Provision of computerisation and net working of manual train enquiry system on JBP Division (04-05- JBPdivn)	DF(1)	30,00	..	3,00	27,00
356	Provision of cover over platform No. 1 at Bina. (04-05-BPL)	DF(1)	31,72	..	2,00	29,72
357	Bina - Improvement to 14" dia pipe line from Jhagda Nallah to Silar Nallah (RB, 04-05 BPL)	DF(1)	43,82	..	2,00	41,82
358	Bhopal - Provision of U/G storage tank 2.50m lacs litre in replacement of open well (05-06, BPL)	DRF	30,61	..	6,00	24,61
359	Bhopal Division - Banapura,Talvidia,Khirkiya,Timarni- Provision of RCC over head tank 45000 litre capacity (05-06,BPL)	DF(1)	30,00	..	2,00	28,00

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
PASSENGER AMENITIES						
360	Itarsi - Provision of filtration plant (05-06,BPL)	DF(1)	34,11	..	2,00	32,11
361	Itarsi - Improvement to water supply by making pucca channel with pucca intake ponds, guide banks and stop dam.(05-06, BPL)	DF(1)	30,59	..	1,00	29,59
362	Guna - Provision of passenger amenities on P/F No. 1 & 2 for making model station (05-06, BPL)	DF(1)	30,00	4,46	20,00	5,54
363	Satna - Provision of rapid sand filtration plant of capacity 30 lakhs liter (05-06, JBP)	DF(1)	30,00	..	1,00	29,00
364	Damoh- Upgradation of passenger amenities at station selected as Model Station.(05-06,JBP)	DF(1)	46,00	..	5,00	41,00
365	Itarsi-Provison of 6 inch(150mm dia) carriage feeder pipe line on PF no.5 (WP 99-00, 602, BPL)	DF(1)	14,97	5,23	9,74	..
366	Ganjbasoda-Extension of FOB (OOT-01-02)	DF(1)	14,50	9,12	5,38	..
367	ET - Provision of High Pressure washing system on PF No.1,4 & 5 (WP 02-03,845.BPL)	DF(1)	23,65	12,71	10,94	..
368	JBP- Construction of high presssure washing lines on platform no.1 & 2 at JBP station (03-04,JBPDivn).	DF(1)	11,03	..	2,00	9,03
369	ET- Provision of Kota stone flooring on P/F No. 4&5 (03-04,BPL Divn).	DF(1)	27,03	21,39	5,64	..
370	BPF- Extension, of P/Fs (03-04, BPL Divn).	DF(1)	10,54	9,33	1,21	..
371	Shajapur - Extension,raising and improvement of the P/Fs (03-04,BPL Divn).	DF(1)	27,74	19,55	8,19	..
372	BRRG- Extension,raising and improvement of the P/Fs (03-04 ,BPL Divn).	DF(1)	27,51	20,33	7,18	..
373	CMU - Improvement of existing surface in P/F No.1 & 2.(03-04,KTT Divn)	DF(1)	22,24	3,57	5,00	13,67
374	JBP- Cold drinking water distribution through sensor tap on PF No.1 at ET end at JBP (03-04,JBPDivn).	DF(1)	20,35	..	5,00	15,35
375	SGO- Proposed cover over platforms 96 x 12m on Bina end and 16 x 12 m on KTE end at SGO.	DF(1)	24,81	5,40	10,00	9,41
376	Shivpuri- Provision of cover over shed 32 meters on platform, Kota stone flooring under covered shed.	DF(1)	22,06	13,92	8,14	..
377	GGC- Providing covered shed at platform no. 2 (03-04,KTT Division).	DF(1)	21,46	7,26	10,00	4,20
378	STA- Provision of FOB towards JBP end at STA.	DF(1)	26,01	18,96	7,05	..
379	JBP- Extension of washable apron on P/F No. 1 (03-04 JBP Divn).	DF(1)	15,25	..	2,00	13,25
380	BPL- Provision of U/G tank at filter house (2 Nos) (04-05,BPL)	DF(1)	29,89	4,20	10,00	15,69
381	HBJ- Extension of P/F No 1,2&3, 4 for 24 coaches.(04-05,BPL)	DF(1)	14,44	1,00	2,00	11,44
382	JBP- Provision of two nos. 150 HP CF pumps at Rampur house Jabalpur (GS/JBP) (04-05,JBP)	DF(1)	15,05	..	2,00	13,05
383	JBP- Provision of two nos 220 HP VT pump at Gwarighat pump house Jabalpur (GS/JBP) (04-05,JBP)	DF(1)	18,61	..	2,00	16,61
384	KTT- Providing RCC overhead raw water tank 2.25 lacs litre capacity. (04-05,KTT)	DF(1)	10,70	..	2,00	8,70

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
PASSENGER AMENITIES						
385	Bina - Provision of weir wall on Bina River.(04-05,BPL)	DF(1)	29,67	..	2,00	27,67
386	BPL Divn - Provision of Public address system at 30 stations on 'A' and 'B' route in BPL divn (00T 04-05 BPL)	DF(1)	29,28	5,61	5,00	18,67
387	JBP- Proposed extension of cover over platform on P/F No 1 at ET end (OOT 04-05,JBP)	DF(1)	29,75	9,50	10,00	10,25
388	ET-MKP- Provision of Public address system at 38 stations on B-route in ET-MKP section (OOT 04-05,JBP)	DF(1)	28,68	..	2,00	26,68
389	NAD-MTJ - Provision of Public address system at 34 stations on B class stations in NAD - MTJ section (OOT 04-05 ,KTT)	DF(1)	29,24	..	2,00	27,24
390	Bharatpur- Construction of RCC over head tank 225000 litres capacity on 20 m height (OOT04-05,KTT)	DF(1)	15,24	..	2,00	13,24
391	Bharatpur -Construction of new FOB on P/F on 3,4,5 and up of new RRI building (OOT 04-05 KTT)	DF(1)	29,00	..	2,00	27,00
392	HBJ- Provision of PRS and Booking office on east side (04-05-BPL)	DF(1)	25,00	1,00	2,00	22,00
393	Mungaoli - Construction of Foot over Bridge (04-05,BPL)	DF(1)	24,75	13,07	5,00	6,68
394	Kota - Providing covering over passenger platform no. 5 (05-06, KTT)	DF(1)	29,99	..	2,00	27,99
395	Kota Division - Providing 200 mm dia borewell to improvement of water supply at Lalpur Umri, NarayanpurTatwara, Nimoda (05-06, KTT)	DF(1)	13,93	..	2,00	11,93
396	Piloda - Bayana Jn section.- Providing 2 nos borewell (05-06, KTT)	DF(1)	11,07	..	2,00	9,07
397	Kota Division - Improvement in lighting arrangement in circulating area various stations (05-06, KTT)	DF(1)	14,97	9,47	5,50	..
398	Jabalpur - Provision of 01 No. 100 HP centrifugal pump at filter plant (05-06, JBP)	DF(1)	5,50	..	2,00	3,50
399	Kota - Ruthiyai and Kota Chittorgarh section - Provision of PA system at 'B' class stations (05-06, KTT)	DF(1)	15,38	..	2,00	13,38
400	Jabalpur - Provision of PA system at 39 stations of 'D' SPL and 'E' route of BINA-KTE,KTE-SGRL,& STA-REWA section of Jabalpur Division, (05-06,JBP)	DF(1)	26,88	..	2,00	24,88
401	Jabalpur Division - Provision of coach guidance at Katni station (PF- 3 & 4), Satna station (PF-2 & 3),Jabalpur station (PF-4) & Sagor station (PF-2) (05-06, JBP)	DF(1)	29,82	..	2,00	27,82
402	Jabalpur Division - Provision of train timing LED display board at all platforms of Jabalpur division. (05-06,JBP)	DF(1)	27,72	..	2,00	25,72
403	Jabalpur - Provision of Emergency power supply arrangement to filter plant.[05-06,JBP]	DF(1)	13,74	..	1,00	12,74

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
PASSENGER AMENITIES						
404	Bina - Replacement of carriage watering arrangement on P/F 2 & 3 with provision of 'S' band (05-06, BPL)	DRF	19,15	..	6,00	13,15
405	Jabalpur - Provision of chilled water plant with distribution of cold water for platform no. 4 (05-06, JBP)	DF(1)	29,62	..	2,00	27,62
406	Guna - Upgradation of Guna Rly Station (S&T works) as a model station (05-06, BPL)	DF(1)	14,33	..	2,00	12,33
407	Hindaun city - Providing OH water tank 2.25 lacs litre capacity (05-06, KTT)	DF(1)	15,35	..	1,00	14,35
408	Gangapur city - Providing RCC over head water tank 2.25 lacs litre on 20 mtrs height (05-06, KTT)	DF(1)	29,90	..	2,00	27,90
409	Jabalpur - Provision for laying of additional pipeline of 300 mm Dia for Carriage watering at ET end to maintain tail end pressure at both side (05-06, JBP)	DF(1)	29,50	..	1,65	27,85
410	Jabalpur - Provision of pipeline for water stand on P/F No 2,3,& 4 for isolation from existing carriage watering pipeline (05-06, JBP)	DF(1)	15,00	..	1,00	14,00
411	Jabalpur - Provision of additional U/G tank of capacity 2.5 lacs litre at filter plant (05-06,JBP)	DF(1)	15,30	..	1,00	14,30
412	Jabalpur - Provision of CI pipe to increase flow of water from Narmada river to intake well (05-06,JBP)	DF(1)	27,00	..	1,00	26,00
413	Jabalpur - Repair to stand by pipeline network near Gwarighat pump house from river bed to main gate (Approx.180 mtrs) (05-06, JBP)	DF(1)	13,65	..	1,00	12,65
414	Jabalpur - Proposed replacement of carriage watering pipe lines on P/F No. 3 of 4" dia with 6" GI pipe to cater 24 coaches of train (05-06, JBP)	DF(1)	26,15	..	1,00	25,15
415	Jabalpur - Provision of protection of exposed pipeline passing through dense populated area near Khandari Nallah between Rampur - Gwarighat pump house (05-06, JBP)	DF(1)	29,00	..	1,00	28,00
416	Jabalpur - Provision of additional U/G tank of capacity 2.5 lacs litre at Rampur (05-06, JBP)	DF(1)	20,00	..	1,00	19,00
417	Bhopal - Provision of video based surveillance system at BPL Station (05-06, BPL)	DF(1)	16,97	1	1,00	15,96
418	Bhopal - Provision of GI/CI pipe line for improvement to water supply system (05-06, BPL)	DF(1)	12,46	..	1,00	11,46
419	Bina - Replacement of existing steel tank by RCC tank (05-06, BPL)	DRF	15,00	..	6,00	9,00
420	Bhopal - Provision of 200 mm dia pumping line from filtration plant to RCC over head tanks (05-06,BPL)	DF(1)	16,97	..	1,00	15,97
421	Kota - Providing 200 mm dia bore well with RCC over head tank 2.25 lacs litre capacity near loco shed in connection with new washing pit line (05-06, KTT)	DF(1)	17,21	..	1,00	16,21

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
PASSENGER AMENITIES						
422	Pipariya - Upgradation of passenger facilities (Multi complex) (05-06, JBP)	DF(1)	29,84	..	1,00	28,84
423	Kota - Providing 250 mm dia borewell at old and new chambal. (05-06, KTT)	DF(1)	9,60	..	1,00	8,60
424	Kapren - Improvement water supply system by providing 200 mm dia borewell and providing GI pipe line and OH Tank (05-06, KTT)	DF(1)	8,11	..	1,00	7,11
425	Dara - Providing 80000 litre capacity RCC over head tank at 20 mtr high staging (05-06, KTT)	DF(1)	11,26	..	1,00	10,26
426	Garoth - Nagda section - Improvement to water supply in AEN/SGJ section (05-06, KTT)	DF(1)	29,97	..	1,00	28,97
427	Jabalpur - Construction of HS Tank at filter plant for the purpose of backwash of filter bed at filter plant (05-06, JBP)	DF(1)	15,28	..	1,00	14,28
428	Jabalpur - Construction of one additional underground tank in filter plant of capacity 4.5 lakh liters (05-06, JBP)	DF(1)	27,29	..	1,00	26,29
429	Baran - Replacement of corroded steel OH tank at station (05-06, KTT)	DRF	16,08	..	6,00	10,08
430	Shamgarh - Providing RCC over head tank of 50,000 gallon capacity at filter plant at 20 m height.(OOT 05-06,KTT)	DF(1)	22,15	..	1,00	21,15
431	Kota Divn- Provision of 27 nos water cooler of 150 lit capacity on additional account at various stations.(OOT 05-06,KTT)	DF(1)	18,49	..	1,00	17,49
432	Works costing below rupees 5 lakh each	DRF		..	6,00	4,00
		DF(1)		..	1,20,00	30,00
	TOTAL-WORKS IN PROGRESS	DRF	..	..	30,00	..
		DF(1)	..	..	4,00,00	..
	B - NEW WORKS					
433	Katni- Extension of Cover over Platform (IRS Type) 10 bays of 16 mtrs on P/F no. 5 at MKP end (06-07 JBP)	DF(1)	44,99	..	14,00	30,99
434	Maihar- Improvement and beautification of station. (06-07 JBP)	DF(1)	42,96	..	12,00	30,96
435	Jabalpur- Extension of Cover over Platform (IRS type) 7 bays of 16 mtrs each on P/F no. 4 at Manikpur end. (06-07 JBP)	DF(1)	44,88	..	14,00	30,88
435A	Works costing below rupees 30 lakh each	DRF			100,00	
		DF(1)			360,00	
	TOTAL-NEW WORKS	DF(1)	..	..	400,00	..
		DRF			100,00	
	TOTAL-Passenger Amenities	DRF	..	..	1,30,00	..
		DF(1)	..	..	8,00,00	..
	OTHER SPECIFIED WORKS					
	A - WORKS IN PROGRESS					
436	HBJ - Facilities for the office and other infrastructure for track machine (03-04,BPL Divn).	Cap.	34,74	11,51	9,00	14,23
437	KTE - Provision of running room at KTE.	DF(2)	30,00	15,37	5,00	9,63
438	Rewa - Provision of one stabling line of CST 580 m to accommodate 24 coaches trains at Rewa station. (OOT 03-04)	DF(3)	39,96	30,36	5,00	4,60
439	KTT- Replacement of centralised A.C. plant (GS/KTT) ,(04-05-KTT)	DRF	30,37	11,45	1,00	17,92

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER SPECIFIED WORKS						
440	KTT - Improvement to running room and crew lobby for Drivers and Guards.(04-05-KTT)	DF(3)	30,19	7,98	3,00	19,21
441	BPL- Improvement to water supply arrangement by an U/G tank & modified connection (03-04,BPL Divn).	DF(1)	27,72	21,31	3,50	2,91
442	Bhopal- Replacement of pump house at Kamla Park Pump house(03-04,BPL Divn)	DRF	25,00	..	1,34	23,66
443	ET: Replacement of steel tank (Mandir tank & Kali Tank) by RCC tank in 12 blocks (03-04,BPLDivision)	DRF	23,33	18,67	4,66	..
444	BPL Divn- Improvement to rolling in and rolling out electric lights at all Platforms of ET,BPL and BIN (03-04,BPL Divn).	DF(3)	22,84	..	2,00	20,84
445	REWA- Provision of RCC tank of cap 140000 litres pump house with ancillary pipe laying work and augmentation of water supply (03-04,JBP Division).	Cap.	24,67	3,18	2,00	19,49
446	KTE- Provision of 3 Nos 125 HP VT pump at Katni river (03-04,JBP Divn).	Cap.	25,54	15,27	8,00	2,27
447	KTE-Emergency power supply to pumping installation at Katni river (03-04,JBP Divn)	Cap.	11,44	3	1,00	10,41
448	JBP- Provision of officer's rest house at Panchmarhi (03-04, JBP Divn)	DF(2)	24,93	7,00	3,00	14,93
449	Augmentation facilities at subordinate rest house at Kota ,SWM,SGZ & BTE (03-04.KTT Divn).	DF(2)	18,07	..	2,00	16,07
450	BPL - Provision of Divisional Training Centre at Bhopal.(OOT 03-04)	DF(2)	24,94	11,32	2,00	11,62
451	HBJ- Extension of washing pit (by 4 coaches to accommodate Jan Shatabdi at BPL)(04-05-BPL)	DF(3)	23,53	10,86	3,00	9,67
452	BINA- Provision of officers rest house.(04-05-BPL)	DF(2)	16,44	4,58	2,00	9,86
453	Design, supply of material and fabrication of verticle stands for better utilisation of shop floor of ELS/NKJ.(04-05-BPL)	DF(3)	24,98	7,53	2,00	15,45
454	NKJ- Storage facility for maintenance section of ELS/NKJ (For store under AMM/ELS/NKJ) (04-05,JBP)	DF(3)	27,38	76	1,00	25,62
455	NKJ- Improvement in running room (04-05-JBP)	DF(2)	29,77	..	2,00	27,77
456	BPL- Provision of centralised Air cooling at various runing rooms (GS/BPL) ,(04-05-BPL)	DF(3)	27,24	11,87	1,20	14,17
457	BPL divn- Upgradation and improvement of new booking lobbies of ET station yard and BIN (OOT-04-05,BPL)	DF(2)	29,92	13,23	3,00	13,69
458	Satna- Improvement /modification of existing running room (OOT 04-05,JBP)	DF(2)	28,03	..	2,00	26,03
459	Beohari - Improvement/modification of esting running building. (OOT 04-05,JBP)	DF(3)	7,81	..	1,00	6,81
460	Jabalpur Division - Centralised Aircooling system for runing rooms at Satna,Katni & Jabalpur lobby (05-06, JBP)	DF(2)	19,83	..	1,00	18,83
461	Sawaimadhapur - Improvement to running room and crew lobby (05-06, KTT)	DF(2)	29,83	..	1,00	28,83
462	Irarsi (DSL) - Reconstruction of Officer's rest house (05-06, BPL)	DF(2)	16,60	..	77	15,83

(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
OTHER SPECIFIED WORKS						
463	Pachmarhi - Improvement to toilet along with existing flooring, plastering and construction of boundary wall at Microwave station at Dhoopgarh (05-06, JBP)	Cap.	14,94	..	1,00	13,94
464	Bina- Provision of S&T training center (05-06,BPL)	DF(2)	27,96	31	1,00	26,65
465	Shivpuri - Provision of 8 beds barrack for RPF staff (OOT 05-06,BPL)	DF(2)	15,60	..	1,00	14,60
466	Shamgarh - Provision of 20 beds barraack including officer room kitchen, latrine, bathroom etc. (OOT 05-06,KTT)	DF(2)	13,21	..	1,00	12,21
467	Sagour - Provision of barrack for RPF (OOT 05-06,JBP)	DF(2)	28,47	..	1,00	27,47
468	Works costing below rupees 5 lakh each	DF(1) DF(3) Cap. DRF DF(2)		.. .. .. .. ..	1,50 7,80 9,00 3,00 11,88	1,50 2,20 6,00 2,00 8,12
TOTAL-WORKS IN PROGRESS		Cap. DRF DF(1) DF(2) DF(3)	.. .. .. .. ..	.. .. .. .. ..	30,00 10,00 5,00 39,65 26,00	..........
B - NEW WORKS						
469	Chhanera- Provision of RPF Thana (06-07 BPL)	DF(3)	14,60	..	1,75	12,85
470	Kota- Improvement of P.Way training school (06-07,KTT)	DF(3)	29,48	..	1,75	27,73
471	BPL Divn- Installation of C.O safe system (06-07 BPL)	DF(4)	19,57	..	3,00	16,57
472	Beohari- Provision of Barrack for RPF (06-07,JBP)	DF(2)	13,71	..	2,30	11,41
473	Rewa- Provision of barrack for RPF (06-07, JBP)	DF(2)	13,71	..	2,30	11,41
474	Habibganj - Provision of RPF Barrack over existing barrack (06-07,BPL)	DF(2)	29,57	..	2,40	27,17
475	Itarsi- Provision of boundary wall in ADEN (ET) section (06-07,BPL)	DF(4)	28,12	..	2,00	26,12
476	New Katni Jn- Provision of boundary wall to avoid encroachment at NKJ (2000 mtr length under ADEN KTE (E) (06-07,JBP)	DF(4)	22,81	..	2,00	20,81
477	Works costing below rupees 10 lakh each	Cap. DRF DF(1) DF(4) OLWR DF(3) DF(2)		.. .. .. .. .. .. ..	4,00 10,00 .. 3,00 1,00 1,50 3,00	6,00 10,00 .. 7,00 1,00 1,50 2,00
TOTAL-NEW WORKS		Cap. DRF DF(2) DF(3) DF(4) OLWR	.. .. .. .. .. ..	.. .. .. .. .. ..	4,00 10,00 10,00 5,00 10,00 1,00	............

List of Approved Works Costing Less Than Rupees Fifty Lakhs Each
WEST CENTRAL RAILWAY
Assets-Acquisition, Construction and Replacement for 2006-07

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(Figures in thousands of rupees)

Item No.	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2005-06	Outlay proposed for 2006-07	Balance to complete work
	TOTAL-Other Specified Works	Cap.	..	..	34,00	..
		DRF	..	..	20,00	..
		DF(1)	..	..	5,00	..
		DF(2)	..	..	49,65	..
		DF(3)	..	..	31,00	..
		DF(4)	..	..	10,00	..
		OLWR	..	..	1,00	..