

**Progress of works under PLAN HEAD Traffic facilities of WCR being done by construction department
Annexure VI (a)**

Status as on 30.11.06

Works appearing in Pink book 06-07 (Fig. in Crores)

Sr No	PB / Orange book item No.	Executing agency (CON. Or OL)	Perticulars of work	Route	Category of work	Anticipated cost(in crs.)	Cumulative expenditure up to March'06 (in crs)	Budget outlay during '06-07 (in crs.)	Cumulative expenditure during '06-07 (in crs.)	Additional fund required (surrender)during '06-07(in crs.)	Approval of plan (Y/N)	Sanction of estimate (Y/N)	Physical Progress in %age	Target month of completion of entire work	Remarks/ Status of work (indicating %age fin. Progress. Target for phase work etc.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PB 2	CON.	Jabalpur-Additional passenger PF for 24 coach length.	2	O	6.4509	4.9332	0.3861	0.7098	0.3639	Y	Y	100%	30.06.05	PF commissioned and opened for traffic. *(F.P =86.20)
2	PB 6	-Do-	Sakriya-Splitting of Kaima-Hinauta Ramban (14Km) by opening crossing station.	*	TPE	3.6083	0.247	0.50	0.5115	0.75	Y	Y	28%	31.12.07	Extention of loop line bridge work has been completed. Earth work, station building and DG room are in progress. *(F.P =21.02)
3	PB 8	-Do-	Bagahai road- Additional loops.	*	TPE	1.1926	0.3148	0.70	0.2898	0.00	Y	Y	47%	31.03.07	Earthwork on platform, murum, casting of curbing stone completed.Sleeper laying is in progress. *(F.P =54.45)
4	PB 9	-Do-	Malkhedhi-2 additional loops.	2	TPE	3.007	1.327	1.0	0.8875	1.00	Y	Y	78%	31.03.07	The extention of one bridge both side has been completed and other is in progress. Earth work in formation for up and Dn side loop has been completed and P.way work is in progress. *(F.P =68.88)
5	PB 10	-Do-	Nagda-Mathura-Directional loops(6 stations) (Shri Mahabirji, Amlī, Ranthambhore, Makholi, Kushtala and Dhunakheri).	3	TPE	15.8566	0.0981	2.0	0.4791	0.00	Y	Y	18%	31.03.08	Earth work and building work is in progress for 3 stations and for balance 3 stations tenders opened on 17.11.06 and under finalisation. *(F.P =3.60)
6	PB 11	-Do-	Itarsi-Augmentation of goods shed.	5	T	6.62	nil	1.1314	0	(-) 1.1314	Y	Y	0%	31.03.08	Work to be dropped.
7	PB 12	-Do-	Satna-Augmentation of goods shed.	2	T	0.8947	0.1994	0.3947	0.3555	0.2053	Y	Y	100%	31.03.07	Work completed.*(F.P =66.94)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	PB 13	-Do-	Mahadeo Khedi-Additional loop with traction.	2	TPE	4.7647	2.1445	2.4685	1.0819	0.3515	Y	Y	95%	31.03.07	All works completed except insertion of points crossing to be done under N.I. after completion of electric wiring work which is in progress.*(F.P =59.15)
9	PB 14	-Do-	Habibganj-2nd coaching terminal.	5	T	6.8741	0.4914	1.0	0.3487	0.25	Y	Y	11.5%	31.03.08	The work for booking office,FOB fabrication,P.way linking work of loop line, washing pit line are in progress. *(F.P =14.71)
10	PB 15	-Do-	Dakaniya Talav-Up & Dn loops.	3	TPE	4.0467	nil	0.5	0	(-) 0.50	Y	N	0%	31.03.08	Work under review for dropping. *(F.P = 0)
11	PB 16	-Do-	Timarni-Augmentation of loading/unloading facilities-W.C.Rly	2	T	1.0235	nil	0.91	0.0682	0	Y	Y	20%	31.03.08	Earthwork and retaining wall is in progress. *(F.P = 6.7)
12	PB 17	-Do-	Banapura-Augmentation of loading/ unloading facilities-W.C.Rly.	2	T	0.9179	nil	0.81	0.0573	0	Y	Y	18%	31.12.07	Platform coping,staff quarters and p.way work in progress. *(F.P =6.24)
13	PB 18	-Do-	Ganjbasoda-Augmentation of loading/ unloading facilities-W.C.Rly.	5	T	0.9208	nil	0.8	0.1957	0	Y	Y	77%	30.06.08	Earth work, murum work for circulating area has been completed.RPF office work is in progress. *(F.P =21.25)
14	PB 19	-Do-	Ashoknagar-Augmentation of loading/ unloading facilities-W.C.Rly.	2	T	0.9907	nil	0.82	0.2213	0	Y	Y	47%	30.06.08	Earth work and platform coping work completed.Retaining wall is in progress. *(F.P =22.32)
15	PB 20	-Do-	Guna-Augmentation of loading / unloading facilities W.C.Rly.	2	T	1.3762	nil	1.16	0.1399	0	Y	Y	37%	31.08.08	Earth work, murum surfacing for circulating area and dismantling of existing track completed.Platform coping work is in progress. *(F.P =10.17).
16	PB 21	-Do-	Bina-Augmentation of loading/ unloading facilities-W.C.Rly.	2 & 5	T	1.1044	nil	0.99	0.3734	0	Y	Y	50%	31.08.08	Earth work and murum surfacing for circulating area completed.WBM road work is in progress. *(F.P = 33.87).

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17	PB 22	Do-	Baran-Ruthiyai- loop lines alongwith panel interlocking with tokenless block section instrument (8 stations) WCR.	*	TPE	19.2174	nil	1.0	0	0	Y	Y	0%	31.12.08	Detailed estimate sanctioned. There was no response in tender dated 27.10.06. Tender reinvited and opened on 17.11.06, under finalisation. *(F.P = 0).
18	PB 23	Do-	Satna - Rewa - Standard III interlocking, WCR.	*	TPE	15.0603	nil	1.0	0	0	Y	Y	0%	31.12.08	Tender awarded. Contractor making arrangements to start work. *(F.P = 0).
19	PB 24	Do-	Swaimadhapur- Extension of line No. 5-6 to full length- WC rly.	3	TPE	4.4165	Nil	1.0	0	0	Y	Y	0%	30.06.08	Detailed estimate sanctioned. There was no response in tender dated 12.10.06. Tender reinvited and opened on 28.11.06, under finalisation. *(F.P = 0)
20	PB 26	Do-	Pagara-Shahdoraon - New 3 line station	2	TPE	6.8318	nil	0.10	0.0005	0.20	Y	Y	0%	31.12.08	Tender opened on 06.10.06 and under finalization. *(F.P = 0)
21	PB 27	Do-	Guna- Pagara- New 3 line station	2	TPE	6.8009	nil	0.10	0.0038	0.10	Y	Y	0%	31.12.08	Tender opened on 06.10.06, cancelled and reopening on 15.12.06. *(F.P = 0.04)
22	PB 81 (SG)	Do-	Katni- singrauli 3 line crossing station	*		16.7156	nil	0.01	0	0	N	N	0%	31.03.09	Plans has been sent to Divisional officers for signature. Estimate under preparation. *(F.P = 0)

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