

Progress of works under PLAN HEAD Traffic facilities of WCR JBP

Annexure-I

Works appearing in Pink book (Fig. in Crores)

Status as on 28.02.06

Sr No	PB Item No.	Railway	Division	Perticulars of work	Allocation	Year of original sanction	Route	Category of work	Anticipated cost	Cumulative expenditure up to March '05	Budget outlay during '05-06	Addition al fund required during '05-06	Approval of plan (Y/N)	Sanction of estimate (Y/N)	%age fin. Progress	%age phy. Progress (Overall)	Target month of completion (month of completion for completed work)	Remarks	Fund required during 2006-07	Fund required during 2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	WCR	BPL	Itarsi-Bhopal (Midghat)-Extension of Up & Dn loop to 686n CSR.	CAP	98-99	5	TPE	3.7897	3.0251	0.063	nil	Y	Y	90%	100%	MAY-05	Work completed. Commissioned on 13.05.05	nil	nil
2	4	-Do-	BPL	Ashoknagar-Shahdhoragaon-3 line crossing station.	CAP	01-02	2	TPE	4.643	4.5796	0.05	nil	Y	Y	99%	100%	MAR-05	Work completed	nil	nil
3	6	-Do-	JBP	Jabalpur-Aditonal passenger PF for 24 coach length.	DF3	03-04	2	O	6.4509	2.4729	1.8761	0.2549	Y	Y	74%	100%	JUNE-05	PF commissioned and opened for traffic	1.847	nil
4	11	-Do-	JBP	Sakriya-Splitting of Kaima-Hinauta Ramban (14Km) by opening crossing station.	DF3	05-06	*	TPE	3.608	nil	1.0	(-0.75)	Y	Y	0%	0%	DEC-07	Drawing approved. Detailed estimate sanctioned.Tender finalised.	1.5	0.88
5	13	-Do-	JBP	Bagahai road- Additional loops.	DF3	05-06	*	TPE	1.1926	nil	0.86	(-) 0.6	Y	Y	2%	0%	MAR-07	Earthwork is in progress.	0.8	0.14
6	14	-Do-	BPL	Malkhedhi-2 additional loops.	DF3	05-06	2	TPE	3.007	nil	1.0	(-) 0.5	Y	Y	23%	2%	MAR-07	The tender has been awarded & work has been commenced.	1.887	0.62
7	15	-Do-	KTT	Dakaniya Talav-Up & Dn loops.	DF3	05-06	3	TPE	4.0467	nil	0.1	nil	Y	N	0%	0%	MAR-08	Work under review for dropping.	1.0	1.5
8	16	-Do-	KTT	Nagda-Mathura-Directional loops(6 stations) (Shri Mahabirji, Amli, Ranthambhore, Makholi, Kushtala and Dhunakheria).	DF3	05-06	3	TPE	17.9441	nil	0.1	1.0	Y	Y	0%	0%	MAR-08	Drawing aproved. Part detailed estimate sanctioned.Tender for 3 Stn. Invited and opened on 14.02.06 & under finalisation.	9.0	5.0
9	18	-Do-	JBP	Satna-Augmentation of goods shed.	DF3	05-06	2	T	0.8947	nil	0.73	(-)0.23	Y	Y	0%	15%	MAR-07	Casting of PF walling, earth work and coping stone is under progress.	0.3947	nil
10	19	-Do-	BPL	Mahadeo Khedi-Additional loop with traction.	CAP	05-06	2	TPE	4.7647	nil	2.0642	0.25	Y	Y	31%	40%	MAR-07	Work in progress	2.4505	nil

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	20	-Do-	BPL	Habibganj-2nd coaching terminal.	DF3	05-06	5	T	3.4314	nil	2.0	(-) 1.0	Y	Y	1%	0%	MAR-08	GAD for booking office & revised 2nd coaching terminal facilities & FOB approved.Part detailed estimate for civil Engg.portion sanctioned.	1.9314	1.5186
12	75	-Do-	BPL	Timarni-Augmentation of loading/unloading facilities-W.C.Rly	DF3	05-06	2	T	0.92	nil	0.01	nil	Y	Y	0%	0%	MAR-08	Part detailed estimate for Civil Engg. portion sanctioned.Tender opened on 31.01.06 & under finalisation.	0.5	0.3
13	76	-Do-	BPL	Banapura-Augmentation of loading/ unloading facilities-W.C.Rly.	DF3	05-06	2	T	0.82	nil	0.01	nil	Y	Y	0%	0%	DEC-07	Part detailed estimate for Civil Engg. portion sanctioned.. Tender opened on 31.01.06 & under finalisation.	0.6	0.21
14	77	-Do-	BPL	Ganjbasoda-Augmentation of loading/ unloading facilities-W.C.Rly.	DF3	05-06	5	T	0.81	nil	0.01	nil	N	Y	0%	0%	JUNE-08	GAD under approval at HQtr.Part detailed estimate for civil Engg.portion sanctioned. Tender opened on 14.02.06 & under finalisation.	0.4	0.0
15	78	-Do-	BPL	Ashoknagar-Augmentation of loading/ unloading facilities-W.C.Rly.	DF3	05-06	2	T	0.83	nil	0.01	nil	N	N	0%	0%	JUNE-08	Drawing under approval at HQ. Detailed estimate submitted to account for vetting which has been received back for consolidating of detailed estimate.Tender opened on 02.03.06.	0.42	0.3
16	79	-Do-	BPL	Guna-Augmentation of loading / unloading facilities-W.C.Rly.	DF3	05-06	2	T	1.17	nil	0.01	nil	N	Y	0%	0%	AUG-08	GAD under approval at HQtr.Part detailed estimate for civil Engg.portion sanctioned. Tender opened on 14.02.06 & under finalisation.	0.5	0.4

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	80	-Do-	BPL	Bina-Augmentation of loading/ unloading facilities-W.C.Rly.	DF3	05-06	2 & 5	T	1.0	nil	0.01	nil	N	Y	0%	0%	AUG-08	GAD under approval at HQtr. Estimate sanctioned. Tender opened on 14.2.06 & under finalisation.	0.5	0.4
18	58	Do-	KTT	Swaimadhapur- Extention of line No. 5-6 to full length-WC rly.	DF3	05-06 (Suppl.)	3	-	2.99	Nil	0.01	Nil	N	N	0%	0%	June-08	Drgs & estimates are under prepration.	1.0	1.0
19	56	Do-	KTT	Baran-Ruthiyai- loop lines alongwith panel interlocking with tokenless block section instrument (8 stations) WCR.	DF3	05-06 (Suppl.)	*	TPE	16.86	nil	0.01	nil	N	N	0%	0%	DEC-08	Drawings & detailed estimates are under preparation.	4.0	7.0
20	57	Do-	JBP	Satna - Rewa - Standard III interlocking, WCR.	DF3	05-06 (Suppl.)	*	TPE	12	nil	0.01	nil	N	N	0%	0%	DEC-08	Drawings & detailed estimates are under preparation.	3.0	6.0
21	3	Do-	KTT	Kota div- Extension of PF for running 24/26 coach trains.	CAP.	01-02	2	TPE	4.693	45.786	1.8023	nil	Y	Y	100%	100%	APR-05	Work completed.	nil	nil
22	5	Do-	JBP	Katni-Murwara - Remodelling of yard for provision of 4 line layout.	DF3	01-02	2	TPE	1.7742	0.4125	1.4117	nil	Y	Y	58%	100%	JUNE-05	work completed.	nil	nil
23	7	Do-	BPL	Vijapur-Additional loop line.	DF3	03-04	*	TPE	1.2904	nil	0.5304	nil	Y	Y	9%	30%	MAR-06	Earth work and bridge work completed.The work of laying turnouts is in progress.	0.76	nil
24	8	Do-	JBP	Mahadeo Khedi, Karond, Agasod & Malkhedi-Tokenless block instruments in place of Neals ball token instruments.	DF3	04-05	2	TPE	0.8167	nil	0.7667	nil	Y	Y	0%	100%	DEC-05	work completed.	0.122	nil
25	10	Do-	JBP	Marwasgram & Bharsendi-crossing stations by converting class into B class.	DF3	05-06	*	TPE	3.1273	nil	1.005	(-)0.50	Y	Y	0%	0%	JUNE-07	Plan approved.Estimate sanctioned.Tender has been opened on 10.01.06 and under finalisation.	1.0	1.01

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	12	Do-	JBP	Niwas road- Deoragram loop lines to arrange crossing of trains.	DF3	05-06	*	TPE	1.9353	nil	1.0	(-)0.80	Y	Y	0%	0%	JUNE-07	GAD approved,detailed estimate sanction. Tender opened on 08.11.05 but no response.Tender has been opened again on 10.01.06 and under finalisation.	0.6	0.34
27	17	Do-	BPL	Itarsi- Augmentation of goods shed.	DF3	05-06	5	T	6.62	nil	2.0	(-)1.5	Y	Y	0%	0%	MAR-08	GAD approved,detailed estimate sanction. Tender under finalisation.	2.0	2.5